

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$104,431	\$95,462/91.41%			\$95,462/91.41%			
	\$644							
	\$103,787	\$95,462/91.98%			\$95,462/91.98%			
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$17,912,748	\$3,380,558/18.87%	\$277,262/1.55%	\$188,862/1.05%	\$1,302,940/7.27%	\$1,611,493/9.00%		
	***	\$255,165/4.36%		\$224,272/3.83%	\$30,892/0.53%			
	\$161,722							
	\$900,888							
	\$16,850,137	\$3,635,724/21.58%	\$277,262/1.65%	\$413,134/2.45%	\$1,333,833/7.92%	\$1,611,493/9.56%		
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,841,090	\$251,583/6.55%	\$27,251/0.71%	\$84,481/2.20%	\$47,984/1.25%	\$91,865/2.39%		
	\$226,990	\$3,653/1.61%			\$3,017/1.33%	\$635/0.28%		
	\$8,034							
	\$3,606,065	\$247,929/6.88%	\$27,251/0.76%	\$84,481/2.34%	\$44,966/1.25%	\$91,230/2.53%		
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC -I	\$21,858,269	\$3,727,605/17.05%	\$304,514/1.39%	\$273,343/1.25%	\$1,446,387/6.62%	\$1,703,359/7.79%		
	***	\$255,165/4.36%		\$224,272/3.83%	\$30,892/0.53%			
	\$389,356	\$3,653/0.94%			\$3,017/0.78%	\$635/0.16%		
	\$908,922							
	\$20,559,990	\$3,979,117/19.35%	\$304,514/1.48%	\$497,616/2.42%	\$1,474,262/7.17%	\$1,702,723/8.28%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.