

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
212-Office of Court Administration-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								

212-Office of Court Administration-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
-I								

212-Office of Court Administration-Special Trade Unadjusted Goal is 32.9%								
T								
N								
S								
-TC								
-I								

212-Office of Court Administration-Professional Services Unadjusted Goal is 23.7%								
T								
N								
S								
-TC								
-I								

212-Office of Court Administration-Other Services Unadjusted Goal is 26%								
T	\$3,138,595	\$68,354/2.18%		\$5,238/0.17%	\$23,510/0.75%	\$39,606/1.26%		
N								
S	***	\$15/0.25%	\$15/0.25%					
-TC	\$19,102							
-I	\$411,975							

	\$2,707,516	\$68,369/2.53%	\$15/0.00%	\$5,238/0.19%	\$23,510/0.87%	\$39,606/1.46%		
212-Office of Court Administration-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$52,771	\$69,462/131.63%	\$1,646/3.12%	\$36,866/69.86%	\$10,654/20.19%	\$20,294/38.46%		
N								
S	***	\$2,096/2.55%	\$409/0.50%		\$1,686/2.05%			
-TC	\$1,151	\$120/10.42%			\$62/5.38%	\$58/5.04%		
-I								

	\$51,619	\$71,438/138.39%	\$2,056/3.98%	\$36,866/71.42%	\$12,278/23.79%	\$20,236/39.20%		
212-Office of Court Administration-Grand Total Expenditures								
T	\$3,191,367	\$137,816/4.32%	\$1,646/0.05%	\$42,104/1.32%	\$34,164/1.07%	\$59,900/1.88%		
N								
S	***	\$2,111/2.40%	\$424/0.48%		\$1,686/1.91%			
-TC	\$20,254	\$120/0.59%			\$62/0.31%	\$58/0.29%		
-I	\$411,975							

	\$2,759,136	\$139,807/5.07%	\$2,071/0.08%	\$42,104/1.53%	\$35,788/1.30%	\$59,842/2.17%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.