

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
103-TEXAS LEGISLATIVE COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$84,200	-----	-----	-----	-----	-----	-----	-----
	\$84,200	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,224,743	\$924,843/28.68%	-----	\$6,642/0.21%	\$80,655/2.50%	\$837,545/25.97%	-----	-----
	\$3,224,743	\$924,843/28.68%	-----	\$6,642/0.21%	\$80,655/2.50%	\$837,545/25.97%	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,012,311	\$298,778/29.51%	\$20,250/2.00%	\$9,880/0.98%	\$12,924/1.28%	\$255,723/25.26%	-----	-----
	\$1,012,311	\$298,778/29.51%	\$20,250/2.00%	\$9,880/0.98%	\$12,924/1.28%	\$255,723/25.26%	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Grand Total Expenditures								
T N S -TC -I	\$4,321,255	\$1,223,622/28.32%	\$20,250/0.47%	\$16,522/0.38%	\$93,580/2.17%	\$1,093,269/25.30%	-----	-----
	\$4,321,255	\$1,223,622/28.32%	\$20,250/0.47%	\$16,522/0.38%	\$93,580/2.17%	\$1,093,269/25.30%	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.