HUB_CONSOLIDATION_AGENCY_RPT		TEXAS COMPTROLLER	R OF PUBLIC ACCOUNTS		PAGE 1
			ED REPORT FOR ERVATION BOARD		19-Apr-2021
PROCUREMENT CATEGORY	TOTAL EXPENDITURES		L \$/% SPENT H NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$00 \$99,048 \$1,158,241 \$222,276 \$895,340 \$1,391,386 	\$73,6 \$982,4	175 / 96.75%	\$00 / 0.00 \$25,405 / 25.65 \$538,746 / 46.51 \$33,103 / 14.89 \$49,730 / 5.55 \$45,211 / 3.25 \$692,196 / 18.38	\$\$ 21.10% \$\$ 32.90% \$\$ 23.70% \$\$ 26.00% \$\$ 21.10%
		CONSOLIDATEI THE STATE	O REPORT FOR OF TEXAS		
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$4,188,103,413 \$1,011,022,634 \$407,732,739 \$769,196,307 \$6,664,166,280 \$3,169,362,246 \$16,209,583,622	\$4,114,512, \$967,992; \$347,385, \$669,736, \$6,292,792, \$2,892,900,5 \$15,285,319,5	237 / 95.74% 566 / 85.20% 462 / 87.07% 347 / 94.43% 575 / 91.28%	\$155,875,244 / 3.72 \$166,845,765 / 16.50 \$88,216,779 / 21.64 \$204,562,752 / 26.59 \$448,184,311 / 6.73 \$288,903,694 9.12 \$1,352,588,548 8.34	1% 21,10% 1% 32.90% 2% 23,70% 1% 26.00% 1% 21.10%
		** ANALYSIS OF 809 STATE PRESE	F AWARDS FOR ERVATION BOARD		
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN TOTAL	r		2 / 11.76% 1 / 5.88% 6 / 35.29% 0 / 0.00% 1 / 5.88% 7 / 41.18% 17 / 100.00%	\$27,361 \$1,500 \$194,992 \$00 \$362,907 \$105,433 \$692,196	0 / 0.22% 2 / 28.17% 0 / 0.00% 7 / 52.43% 8 / 15.23%
		** ANALYSIS OF THE STATE			
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1288 / 8.37% 3831 / 24.91% 4814 / 31.30% 266 / 1.73% 227 / 1.48% 4954 / 32.21%	842 / 12.47% 2156 / 31.94% 3334 / 49.39% 191 / 2.83% 227 / 3.36% 0 / 0.00%	446 / 5.17% 1675 / 19.41% 1480 / 17.15% 75 / 0.87% 0 / 0.00% 4954 / 57.40%	233 / 7.68% 338 /11.15% 972 /32.06% 54 / 1.78% 42 / 1.39% 1393 /45.94%	\$190,345,208 / 14.07% \$124,531,804 / 9.21% \$458,253,125 / 33.88% \$19,764,160 / 1.46% \$8,841,657 / 0.65% \$550,852,591 / 40.73%
TOTAL	15380 / 100.00%	6750 / 100.00%	8630 / 100.00%	3032 /100.00%	\$1,352,588,548 / 100.00%

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 15359.

SUCH AS, 1288 (8.37%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 842 (12.47%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 446 (5.17%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.68%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$190,345,208.00 (14.07%) OF THE TOTAL DOLLARS AWARDED TO HUBS.