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19-Apr-2021 CONSOLIDATED REPORT FOR LAMAR STATE COLLEGE - PORT ARTHUR PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % HEAVY CONSTRUCTION \$00 0.00% 0.00% 11.20% \$1,625,306 \$1,659,434 \$47,403 BUILDING 97.94% 2.86% 21.10% 75.37% SPECIAL TRADE \$87,617 \$66,039 \$21,578 24.63% 32.90% \$00 \$410,910 PROFESSIONAL \$00 \$00 0.00% 0.00% 23.70% \$1,093,398 \$682,488 37.58% 26.00% OTHER SERVICES 62.42% \$789,988 COMMODITY PURCHASING \$662,702 \$127,285 16.11% 21.10% 83.89% \$3,630,439 \$3,036,537 / 83.64% \$607,177 / 16.72% CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$4,188,103,413 \$4,114,512,667 / \$155,875,244 11.20% BUILDING \$1,011,022,634 \$967,992,237 95.74% \$166,845,765 16.50% 21.10% SPECIAL TRADE \$407,732,739 \$347,385,666 85.20% \$88,216,779 21.64% 32.90% PROFESSIONAL \$769,196,307 \$669,736,462 87.07% \$204,562,752 26.59% 23.70% OTHER SERVICES \$6,664,166,280 \$6,292,792,347 94.43% \$448,184,311 6.73% 26.00% COMMODITY PURCHASING \$3,169,362,246 \$2,892,900,575 91.28% \$288,903,694 9.12% 21.10% \$16,209,583,622 \$15,285,319,957 / 94.30% \$1,352,588,548 / 8.34% ** ANALYSIS OF AWARDS FOR LAMAR STATE COLLEGE - PORT ARTHUR CERTIFIED HUB GROUP TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT VIDS RECEIVING AWARDS AND % AWARDED TO HUBS ASIAN PACIFIC \$58,307 BLACK 3 / 13.04% \$55,072 9.07% HISPANIC 8 / 34.78% \$268,441 44.21% NATIVE AMERICAN 0 / 0.00% \$00 0.00% SERVICE-DISABLED VETERAN 0.00% \$00 0.00% WOMAN 11 / 47.83% \$225,355 37.12% 23 / 100.00% \$607,177 / 100.00% TOTAL ** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC	1288 / 8.37%	842 / 12.47%	446 / 5.17%	233 / 7.68%	\$190,345,208 /	14.07%
BLACK	3831 / 24.91%	2156 / 31.94%	1675 / 19.41%	338 /11.15%	\$124,531,804 /	9.21%
HISPANIC	4814 / 31.30%	3334 / 49.39%	1480 / 17.15%	972 /32.06%	\$458,253,125 /	33.88%
NATIVE AMERICAN	266 / 1.73%	191 / 2.83%	75 / 0.87%	54 / 1.78%	\$19,764,160 /	1.46%
SERVICE-DISABLED VETERAN	227 / 1.48%	227 / 3.36%	0 / 0.00%	42 / 1.39%	\$8,841,657 /	0.65%
WOMEN	4954 / 32.21%	0 / 0.00%	4954 / 57.40%	1393 /45.94%	\$550,852,591 /	40.73%
TOTAL	15380 / 100.00%	6750 / 100.00%	8630 / 100.00%	3032 /100.00%	\$1,352,588,548 /	100.00%

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 15359.

SUCH AS, 1288 (8.37%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 842 (12.47%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 446 (5.17%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.68%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$190,345,208.00 (14.07%) OF THE TOTAL DOLLARS AWARDED TO HUBS.