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## CONSOLIDATED REPORT FOR 19-Apr-2021 754 TEXAS STATE UNIVERSITY PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % HEAVY CONSTRUCTION \$00 0.00% 0.00% 11.20% \$12,523,416 \$15,664,103 BUILDING 79.95% \$4,512,227 28.81% 21.10% SPECIAL TRADE \$1,680,217 \$1,568,277 93.34% \$111,940 6.66% 32.90% \$1,508,808 \$636,897 57.79% PROFESSIONAL 42.21% \$871,910 23.70% \$11,437,655 \$10.805.044 7.93% OTHER SERVICES 94.47% \$907.477 26.00% \$3,685,088 COMMODITY PURCHASING \$12,987,542 \$9,302,812 71.63% 28.37% 21.10% \$43,278,328 \$34,836,448 / 80.49% \$10,088,644 / 23.31% CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$4,188,103,413 \$4,114,512,667 / 98.24% \$155,875,244 11.20% BUILDING \$1,011,022,634 \$967,992,237 95.74% \$166,845,765 16.50% 21.10% SPECIAL TRADE \$407,732,739 \$347,385,666 85.20% \$88,216,779 21.64% 32.90% PROFESSIONAL \$769,196,307 \$669,736,462 87.07% \$204,562,752 26.59% 23.70% OTHER SERVICES \$6,664,166,280 \$6,292,792,347 94.43% \$448,184,311 6.73% 26.00% COMMODITY PURCHASING \$3,169,362,246 \$2,892,900,575 91.28% \$288,903,694 9.12% 21.10% \$16,209,583,622 \$15,285,319,957 / 94.30% \$1,352,588,548 / 8.34% \*\* ANALYSIS OF AWARDS FOR 754 TEXAS STATE UNIVERSITY CERTIFIED HUB GROUP TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT VIDS RECEIVING AWARDS AND % AWARDED TO HUBS \$1,182,207 ASIAN PACIFIC 9 / BLACK 7.20% \$2,023,549 20.06% HISPANIC 46 / 36.80% \$2,635,195 26.12% NATIVE AMERICAN 3.20% \$229,580 2.28% SERVICE-DISABLED VETERAN 2.40% \$12,170 0.12% WOMAN 57 / 45.60% \$4,005,941 / 39.71% \$10,088,644 / 100.00% 125 / 100.00% TOTAL \*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS CERTIFIED HUB GROUP # OF VIDS ELIGIBLE # OF MALES, % # OF FEMALES, % TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT, % VIDS RECEIVING AWARDS AND % AWARDED TO HUBS ASIAN PACIFIC 1288 8.37% 842 / 12.47% 446 / 5.17% 233 / 7.68% \$190,345,208 14.07% 3831 24.91% 2156 / 31.94% 1675 / 19.41% 338 /11.15% \$124,531,804 9.21% BLACK HISPANIC 4814 31.30% 3334 / 49.39% 1480 / 17.15% 972 /32.06% \$458,253,125 33.88% NATIVE AMERICAN 266 1.73% 191 / 2.83% 75 / 0.87% 54 / 1.78% \$19,764,160 1.46%

227 / 3.36%

6750 / 100.00%

0 / 0.00%

SERVICE-DISABLED VETERAN

WOMEN

TOTAL

227

4954

1.48%

/ 32.21%

15380 / 100.00%

SUCH AS, 1288 (8.37%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 842 (12.47%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 446 (5.17%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.68%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$190,345,208.00 (14.07%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

0 / 0.00%

4954 / 57.40%

8630 / 100.00%

42 / 1.39%

1393 /45.94%

3032 /100.00%

\$8,841,657

\$550,852,591

\$1,352,588,548 /

0.65%

40.73%

100.00%

<sup>\*\*</sup> THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 15359.