HUB_CONSOLIDATION_AGENCY_RPT	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	PAGE	1
------------------------------	--------------------------------------	------	---

19-Apr-2021

## CONSOLIDATED REPORT FOR

		753 SAM HOUSTO	ON STATE UNIVERSITY				
PROCUREMENT CATEGORY	TOTAL EXPENDITURES		TOTAL \$/% SPENT TOTAL \$/% SPENT WITH NON HUBS WITH HUBS			ANNUAL PROCUREMENT GOAL %	
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$00 \$15,168,952 \$1,154,008 \$92,496 \$9,018,453 \$16,108,042	\$13,303 \$738 \$64 \$6,662 \$11,195	,423 / 63.99% ,196 / 69.40% ,343 / 73.87%	\$00 / \$4,162,288 / \$415,585 / \$28,300 / \$2,364,779 / \$5,018,537 /	0.00% 27.44% 36.01% 30.60% 26.22% 31.16%	11.20% 21.10% 32.90% 23.70% 26.00% 21.10%	
	\$41,541,953	\$31,963	,645 / 76.94%	\$11,989,491 /	28.86%		
			ED REPORT FOR E OF TEXAS				
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$4,188,103,413 \$1,011,022,634 \$407,732,739 \$769,196,307 \$6,664,166,280 \$3,169,362,246	\$4,114,512, \$967,992, \$347,385, \$669,736, \$6,292,792, \$2,892,900,	,237 / 95.74% ,666 / 85.20% ,462 / 87.07% ,347 / 94.43% ,575 / 91.28%	\$155,875,244 / \$166,845,765 / \$88,216,779 / \$204,562,752 / \$448,184,311 / \$288,903,694 /	3.72% 16.50% 21.64% 26.59% 6.73% 9.12%	11.20% 21.10% 32.90% 23.70% 26.00% 21.10%	
			OF AWARDS FOR ON STATE UNIVERSITY				
CERTIFIED HUB GROUP FOR HUB CREDIT			TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS		
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN	ī		13 / 13.68% 8 / 8.42% 18 / 18.95% 2 / 2.11% 3 / 3.16% 51 / 53.68%	\$1,3 \$3,9 \$ \$4	25,932 / 87,201 / 21,152 / 81,599 /	18.46% 11.06% 33.26% 0.18% 4.02% 33.03%	
TOTAL			95 / 100.00%	\$11,9	89,491 / 1	00.00%	
			OF AWARDS FOR E OF TEXAS				
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HU VIDS RECEIVING AWARD		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1288 / 8.37% 3831 / 24.91% 4814 / 31.30% 266 / 1.73% 227 / 1.48% 4954 / 32.21%	842 / 12.47% 2156 / 31.94% 3334 / 49.39% 191 / 2.83% 227 / 3.36% 0 / 0.00%	446 / 5.17% 1675 / 19.41% 1480 / 17.15% 75 / 0.87% 0 / 0.00% 4954 / 57.40%	233 / 7.68 338 /11.15 972 /32.06 54 / 1.78 42 / 1.39 1393 /45.94	\$ \$12 \$ \$45 \$ \$1 \$ \$1	0,345,208 / 14.07% 4,531,804 / 9.21% 8,253,125 / 33.88% 9,764,160 / 1.46% 8,841,657 / 0.65% 0,852,591 / 40.73%	
TOTAL	15380 / 100.00%	6750 / 100.00%	8630 / 100.00%	3032 /100.00	% \$1,35	2,588,548 / 100.00%	

<sup>\*\*</sup> THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 15359.

SUCH AS, 1288 (8.37%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 842 (12.47%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 446 (5.17%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.68%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$190,345,208.00 (14.07%) OF THE TOTAL DOLLARS AWARDED TO HUBS.