HUB_CONSOLIDATION_AGENCY_RPT		TEXAS COMPTROLLE	R OF PUBLIC ACCOUNTS		PAGE 1
			ED REPORT FOR N'S UNIVERSITY		19-Apr-2021
PROCUREMENT CATEGORY	TOTAL EXPENDITURES		L \$/% SPENT H NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$3,344 \$9,382,376 \$1,311,775 \$563,361 \$7,037,489 \$10,062,622	\$7,019,; \$963,; \$395,; \$6,623,! \$8,811,!	249 / 73.43% 256 / 70.16% 590 / 94.12% 987 / 87.57%	\$00 / 0.00 \$2,579,995 / 27.50 \$349,000 / 26.61 \$219,792 / 39.01 \$418,128 / 5.94 \$1,315,148 / 13.07	% 21.10% % 32.90% % 23.70% % 26.00% % 21.10%
	\$28,360,969	\$23,817,3	292 / 83.98%	\$4,882,065 / 17.21	8
CONSOLIDATED REPORT FOR THE STATE OF TEXAS					
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$4,188,103,413 \$1,011,022,634 \$407,732,739 \$769,196,307 \$6,664,166,280 \$3,169,362,246	\$4,114,512, \$967,992,: \$347,385, \$66,292,736, \$6,292,792,: \$2,892,900,	237 / 95.74% 666 / 85.20% 462 / 87.07% 347 / 94.43%	\$155,875,244 / 3.72 \$166,845,765 / 16.50 \$88,216,779 / 21.64 \$204,562,752 / 26.59 \$448,184,311 / 6.73 \$288,903,694 / 9.12	% 21.10% % 32.90% % 23.70% % 26.00%
	\$16,209,583,622	\$15,285,319,	957 / 94.30%	\$1,352,588,548 / 8.34	8
		** ANALYSIS O 731 TEXAS WOMAI	F AWARDS FOR N'S UNIVERSITY		
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN TOTAL			6 / 10.17% 1 / 1.69% 14 / 23.73% 3 / 5.08% 1 / 1.69% 34 / 57.63% 59 / 100.00%	\$492,707 \$60,626 \$1,477,920 \$291,488 \$498,048 \$2,061,273 \$4,882,065	/ 1.24% / 30.27% / 5.97% / 10.20% / 42.22%
** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS					
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1288 / 8.37% 3831 / 24.91% 4814 / 31.30% 266 / 1.73% 227 / 1.48% 4954 / 32.21%	842 / 12.47% 2156 / 31.94% 3334 / 49.39% 191 / 2.83% 227 / 3.36% 0 / 0.00%	$\begin{array}{cccc} 446 & / & 5.17 \\ 1675 & / & 19.41 \\ 1480 & / & 17.15 \\ 75 & / & 0.87 \\ 0 & / & 0.00 \\ 4954 & / & 57.40 \\ \end{array}$	233 / 7.68% 338 /11.15% 972 /32.06% 54 / 1.78% 42 / 1.39% 1393 /45.94%	\$190,345,208 / 14.07% \$124,531,804 / 9.21% \$458,253,125 / 33.88% \$19,764,160 / 1.46% \$8,841,657 / 0.65% \$550,852,591 / 40.73%
TOTAL	15380 / 100.00%	6750 / 100.00%	8630 / 100.00%	3032 /100.00%	\$1,352,588,548 / 100.00%

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 15359.

SUCH AS, 1288 (8.37%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 842 (12.47%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 446 (5.17%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.68%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$190,345,208.00 (14.07%) OF THE TOTAL DOLLARS AWARDED TO HUBS.