HUB_CONSOLIDATION_AGENCY_RPT	UB_CONSOLIDATION_AGENCY_RPT TEXAS COMPTROLLER OF PUBLIC ACCOUNTS				PAGE 1
			D REPORT FOR TECHNICAL COLLEGE		19-Apr-2021
PROCUREMENT CATEGORY	TOTAL EXPENDITURES		\$/% SPENT NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$111,834 \$2,529,928 \$2,004,379 \$236,717 \$7,794,933 \$9,663,501 \$22,341,295	\$110,9 \$2,427,3 \$1,897,2 \$236,7 \$6,766,0 \$9,096,5 \$20,534,7	17 / 95.94% 71 / 94.66% 17 / 100.00% 64 / 86.80% 04 / 94.13%	\$934 0.84% \$102,611 4.06% \$107,108 5.34% \$00 0.00% \$1,028,869 13.20% \$601,436 6.22% \$1,840,959 8.24%	21.10% 32.90% 32.370% 32.70% 32.70% 32.10%
CONSOLIDATED REPORT FOR THE STATE OF TEXAS					
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$4,188,103,413 \$1,011,022,634 \$407,732,739 \$766,196,307 \$6,664,166,280 \$3,169,362,246 \$16,209,583,622	\$4,114,512,6 \$967,992,2 \$347,385,6 \$669,736,4 \$6,292,792,3 \$2,892,900,5 \$15,285,319,99	37 / 95.74% 66 / 85.20% 62 / 87.07% 47 / 94.43% 75 / 91.28%	\$155,875,244 / 3.728 \$166,845,765 / 16.509 \$88,216,779 / 21.648 \$204,562,752 / 26.598 \$448,184,311 / 6.738 \$288,903,694 / 9.128 \$1,352,588,548 / 8.348	32.10% 32.90% 32.70% 32.70% 32.10%
** ANALYSIS OF AWARDS FOR 719 TEXAS STATE TECHNICAL COLLEGE					
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN TOTAL			2 / 6.67% 2 / 6.67% 11 / 36.67% 0 / 0.00% 1 / 3.33% 14 / 46.67% 30 / 100.00%	\$274,603 \$4,322 \$344,925 \$00 \$69,585 \$1,147,523 \$1,840,959	/ 0.23% / 18.74% / 0.00% / 3.78% / 62.33%
** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS					
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, % # OF FEMALES, %		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1288 / 8.37% 3831 / 24.91% 4814 / 31.30% 266 / 1.73% 227 / 1.48% 4954 / 32.21%	842 / 12.47% 2156 / 31.94% 3334 / 49.39% 191 / 2.83% 227 / 3.36% 0 / 0.00%	446 / 5.17% 1675 / 19.41% 1480 / 17.15% 75 / 0.87% 0 / 0.00% 4954 / 57.40%	233 / 7.68% 338 /11.15% 972 /32.06% 54 / 1.78% 42 / 1.39% 1393 /45.94%	\$190,345,208 / 14.07% \$124,531,804 / 9.21% \$458,253,125 / 33.88% \$19,764,160 / 1.46% \$8,841,657 / 0.65% \$550,852,591 / 40.73%
TOTAL	15380 / 100.00%	6750 / 100.00%	8630 / 100.00%	3032 /100.00%	\$1,352,588,548 / 100.00%

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 15359.

SUCH AS, 1288 (8.37%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 842 (12.47%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 446 (5.17%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.68%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$190,345,208.00 (14.07%) OF THE TOTAL DOLLARS AWARDED TO HUBS.