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CONSOLIDATED REPORT FOR 19-Apr-2021 TEXAS A&M ENGINEERING EXTENSION SERV PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % HEAVY CONSTRUCTION \$00 0.00% 0.00% 11.20% BUILDING \$00 \$00 0.00% \$00 0.00% 21.10% SPECIAL TRADE \$48,304 \$48,304 100.00% \$7,419 15.36% 32.90% PROFESSIONAL \$4,704 \$4,704 100.00% \$00 0.00% 23.70% \$112,020 \$1,609,034 \$1,535,623 OTHER SERVICES 95.44% 6.96% 26.00% COMMODITY PURCHASING \$1,908,275 89.44% 11.79% 21.10% \$2,133,616 \$251,614 \$3,795,659 \$3,496,907 / 92.13% \$371,054 / 9.78% CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$4,188,103,413 \$4,114,512,667 / 98.24% \$155,875,244 11.20% BUILDING \$1,011,022,634 \$967,992,237 95.74% \$166,845,765 16.50% 21.10% SPECIAL TRADE \$407,732,739 \$347,385,666 85.20% \$88,216,779 21.64% 32.90% PROFESSIONAL \$769,196,307 \$669,736,462 87.07% \$204,562,752 26.59% 23.70% OTHER SERVICES \$6,664,166,280 \$6,292,792,347 94.43% \$448,184,311 6.73% 26.00% COMMODITY PURCHASING \$3,169,362,246 \$2,892,900,575 91.28% \$288,903,694 9.12% 21.10% \$16,209,583,622 \$15,285,319,957 / 94.30% \$1,352,588,548 / 8.34% ** ANALYSIS OF AWARDS FOR TEXAS A&M ENGINEERING EXTENSION SERV 716 CERTIFIED HUB GROUP TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT VIDS RECEIVING AWARDS AND % AWARDED TO HUBS ASIAN PACIFIC 2.63% \$92,162 24.84% BLACK 3 / 7.89% \$21,095 5.69% HISPANIC 9 / 23.68% \$120,401 32.45% NATIVE AMERICAN 2.63% \$5,196 1.40% SERVICE-DISABLED VETERAN 5.26% \$5,972 1.61% WOMAN 22 / 57.89% \$126,226 34.02% \$371,054 / 100.00% 38 / 100.00% TOTAL ** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS CERTIFIED HUB GROUP # OF VIDS ELIGIBLE # OF MALES, % # OF FEMALES, % TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT, % VIDS RECEIVING AWARDS AND % AWARDED TO HUBS ASIAN PACIFIC 1288 8.37% 842 / 12.47% 446 / 5.17% 233 / 7.68% \$190,345,208 14.07% 3831 / 24.91% 2156 / 31.94% 1675 / 19.41% 338 /11.15% \$124,531,804 9.21% BLACK HISPANIC 4814 31.30% 3334 / 49.39% 1480 / 17.15% 972 /32.06% \$458,253,125 33.88% NATIVE AMERICAN 266 1.73% 191 / 2.83% 75 / 0.87% 54 / 1.78% \$19,764,160 1.46% SERVICE-DISABLED VETERAN 227 1.48% 227 / 3.36% 0 / 0.00% 42 / 1.39% \$8,841,657 0.65% WOMEN 4954 / 32.21% 0 / 0.00% 4954 / 57.40% 1393 /45.94% \$550,852,591 40.73%

15380 / 100.00%

TOTAL

6750 / 100.00%

SUCH AS, 1288 (8.37%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 842 (12.47%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 446 (5.17%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.68%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$190,345,208.00 (14.07%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

8630 / 100.00%

3032 /100.00%

\$1,352,588,548 /

100.00%

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 15359.