## CONSOLIDATED REPORT FOR

## 19-Apr-2021 TEXAS A & M UNIVERSITY (MAIN UNIV) PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % -\$8,827 \$15,388,494 HEAVY CONSTRUCTION -\$8,827 / 100.00% 0.00% 11.20% \$6,673,573 \$15,305,305 / BUILDING 99.46% 43.37% 21.10% SPECIAL TRADE \$56,269,935 \$55,475,679 98.59% \$7,705,588 13.69% 32.90% \$1,029,230 \$44,788 PROFESSIONAL \$1,033,330 99.60% 4.33% 23.70% \$58,188,425 \$77,086,601 \$54,886,511 \$61,685,800 \$5,709,195 OTHER SERVICES 94.33% 9.81% 26.00% COMMODITY PURCHASING 20.31% 80.02% \$15,654,544 21.10% \$207,957,959 \$188,373,699 / 90.58% \$35,787,690 / 17.21%

CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$4,188,103,413 \$4,114,512,667 / \$155,875,244 11.20% BUILDING \$1,011,022,634 \$967,992,237 / 95.74% \$166,845,765 16.50% 21.10% SPECIAL TRADE \$407,732,739 \$347,385,666 85.20% \$88,216,779 21.64% 32.90% PROFESSIONAL \$769,196,307 \$669,736,462 87.07% \$204,562,752 26.59% 23.70% OTHER SERVICES \$6,664,166,280 \$6,292,792,347 94.43% \$448,184,311 6.73% 26.00% COMMODITY PURCHASING \$3,169,362,246 \$2,892,900,575 91.28% \$288,903,694 9.12% 21.10% \$16,209,583,622 \$15,285,319,957 / 94.30% \$1,352,588,548 / 8.34%

> \*\* ANALYSIS OF AWARDS FOR 711 TEXAS A & M UNIVERSITY (MAIN UNIV)

CERTIFIED HUB GROUP	TOTAL # AND % OF HUB	TOTAL DOLLAR AMOUNT
FOR HUB CREDIT	VIDS RECEIVING AWARDS	AND % AWARDED TO HUBS
ASIAN PACIFIC	13 / 7.07%	\$3,576,535 / 9.99%
BLACK	16 / 8.70%	\$5,102,386 / 14.26%
HISPANIC	35 / 19,02%	\$8,189,473 / 22.88%
NATIVE AMERICAN	2 / 1.09%	\$5,022 / 0.01%
SERVICE-DISABLED VETERAN	4 / 2.17%	\$121,400 / 0.34%
WOMAN	114 / 61.96%	\$18,792,872 / 52.51%
TOTAL	184 / 100.00%	\$35,787,690 / 100.00%

## \*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1288 / 8.37% 3831 / 24.91% 4814 / 31.30% 266 / 1.73% 227 / 1.48% 4954 / 32.21%	842 / 12.47% 2156 / 31.94% 3334 / 49.39% 191 / 2.83% 227 / 3.36% 0 / 0.00%	446 / 5.17% 1675 / 19.41% 1480 / 17.15% 75 / 0.87% 0 / 0.00% 4954 / 57.40%	233 / 7.68% 338 /11.15% 972 /32.06% 54 / 1.78% 42 / 1.39% 1393 /45.94%	\$190,345,208 / 14.07% \$124,531,804 / 9.21% \$458,253,125 / 33.88% \$19,764,160 / 1.46% \$8,841,657 / 0.65% \$550,852,591 / 40.73%
TOTAL	15380 / 100.00%	6750 / 100.00%	8630 / 100.00%	3032 /100.00%	\$1,352,588,548 / 100.00%

<sup>\*\*</sup> THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 15359.

SUCH AS, 1288 (8.37%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 842 (12.47%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 446 (5.17%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.68%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$190,345,208.00 (14.07%) OF THE TOTAL DOLLARS AWARDED TO HUBS.