HUB_CONSOLIDATION_AGENCY_RPT		TEXAS COMPTROLLE	R OF PUBLIC ACCOUNTS		PAGE 1
			ED REPORT FOR RITIES BOARD		19-Apr-2021
PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS		TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY FURCHASING	\$00 \$00 \$18,350 \$97,208 \$40,483 \$156,041	\$89, \$30,	\$00 / 0.00%   \$00 / 0.00%   \$00 / 0.00%   \$00 / 0.00%   \$50 / 91.92%   \$543 / 75.45%   \$893 / 76.83%	\$00 / 0.00% \$00 / 0.00% \$00 / 0.00% \$18,350 / 100.00% \$7,857 / 8.08% \$9,939 / 24.55% \$36,147 / 23.17%	11.20% 21.10% 32.90% 23.70% 26.00% 21.10%
CONSOLIDATED REPORT FOR THE STATE OF TEXAS					
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$4,188,103,413 \$1,011,022,634 \$407,732,739 \$769,196,307 \$6,664,166,280 \$3,169,362,246 \$16,209,583,622	\$4,114,512, \$967,992; \$347,385; \$669,736, \$6,292,792, \$2,892,900,1 \$15,285,319,1	237 / 95.74% 666 / 85.20% 462 / 87.07% 347 / 94.43% 575 / 91.28%	\$155,875,244 / 3.72% \$166,845,765 / 16.50% \$88,216,779 / 21.64% \$204,562,752 / 26.59% \$448,184,311 / 6.73% \$288,903,694 / 9.12% \$1,352,588,548 / 8.34%	11.20% 21.10% 32.90% 23.70% 26.00% 21.10%
		** ANALYSIS O 312 STATE SECU	F AWARDS FOR RITIES BOARD		
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN TOTAL			3 / 30.00% 1 / 10.00% 2 / 20.00% 0 / 0.00% 0 / 0.00% 4 / 40.00% 10 / 100.00%	\$00 \$3,293	/ 0.80% / 52.13% / 0.00% / 0.00%
		** ANALYSIS O THE STATE			
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1288 / 8.37% 3831 / 24.91% 4814 / 31.30% 266 / 1.73% 227 / 1.48% 4954 / 32.21%	842 / 12.47% 2156 / 31.94% 3334 / 49.39% 191 / 2.83% 227 / 3.36% 0 / 0.00%	446 / 5.17% 1675 / 19.41% 1480 / 17.15% 75 / 0.87% 0 / 0.00% 4954 / 57.40%	233 / 7.68% 338 /11.15% 972 /32.06% 54 / 1.78% 42 / 1.39% 1393 /45.94%	\$190,345,208 / 14.07% \$124,531,804 / 9.21% \$458,253,125 / 33.88% \$19,764,160 / 1.46% \$0,841,657 / 0.65% \$550,852,591 / 40.73%
TOTAL	15380 / 100.00%	6750 / 100.00%	8630 / 100.00%	3032 /100.00% \$	1,352,588,548 / 100.00%

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 15359.

SUCH AS, 1288 (8.37%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 842 (12.47%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 446 (5.17%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.68%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$190,345,208.00 (14.07%) OF THE TOTAL DOLLARS AWARDED TO HUBS.