

S E C T I O N I I I - STATEWIDE ANALYSIS OF A W A R D S TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$390,189,535	/2.41 %	\$20,362,717	/1.51 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$3,796,116,094	/23.42 %	\$135,465,886	/10.02 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$1,797,784	/0.01 %	\$46,641	/0.00 %
TOTAL THIS CATEGORY:			\$4,188,103,413	/25.84 %	\$155,875,244	/11.52 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$6,145,049	/0.04 %	\$1,019,329	/0.08 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$21,986,914	/0.14 %	\$3,782,189	/0.28 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$982,890,670	/6.06 %	\$162,044,246	/11.98 %
TOTAL THIS CATEGORY:			\$1,011,022,634	/6.24 %	\$166,845,765	/12.34 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$186,743,466	/1.15 %	\$47,695,915	/3.53 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$40,873,834	/0.25 %	\$5,759,484	/0.43 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$138,623,412	/0.86 %	\$27,345,722	/2.02 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$608,331	/0.00 %	\$36,240	/0.00 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$39,136,235	/0.24 %	\$7,319,872	/0.54 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$1,747,459	/0.01 %	\$59,543	/0.00 %
TOTAL THIS CATEGORY:			\$407,732,739	/2.52 %	\$88,216,779	/6.52 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$75,097,027	/0.46 %	\$1,157,791	/0.09 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$60,157,034	/0.37 %	\$436,252	/0.03 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$633,942,245	/3.91 %	\$202,968,708	/15.01 %
TOTAL THIS CATEGORY:			\$769,196,307	/4.75 %	\$204,562,752	/15.12 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$28,788,850	/0.18 %	\$41,003	/0.00 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$335	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$62,015,028	/0.38 %	\$2,143,166	/0.16 %
OTHER SERVICES	7211	AWARDS	\$3,504,238	/0.02 %	\$237,018	/0.02 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$440,684	/0.00 %	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$4,971,334	/0.03 %	\$285,728	/0.02 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$57,958	/0.00 %	\$0	
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$26,308,989	/0.16 %	\$1,805,174	/0.13 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$11,576,386	/0.07 %	\$2,314,159	/0.17 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$17,827,558	/0.11 %	\$891,998	/0.07 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$442,760	/0.00 %	\$2,150	/0.00 %
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$908,470,716	/5.60 %	\$149,591,060	/11.06 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$3,600,763	/0.02 %	\$18,354	/0.00 %
OTHER SERVICES	7258	LEGAL SERVICES	\$24,472,886	/0.15 %	\$418,888	/0.03 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$2,353	/0.00 %	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$219,825,524	/1.36 %	\$44,245,196	/3.27 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$2,181,020	/0.01 %	\$144,347	/0.01 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$43,010,959	/0.27 %	\$9,111,642	/0.67 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$9,160,853	/0.06 %	\$1,313,842	/0.10 %
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERV	\$12,857,990	/0.08 %	\$2,323,861	/0.17 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERV	\$50,854,098	/0.31 %	\$5,057,926	/0.37 %

OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$3,450,214,488	/21.29 %	\$19,991,835	/1.48 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$268,161,982	/1.65 %	\$76,005,812	/5.62 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$99,965,556	/0.62 %	\$2,477,137	/0.18 %
OTHER SERVICES	7277	CLEANING SERVICES	\$44,236,267	/0.27 %	\$8,207,968	/0.61 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$83,362,039	/0.51 %	\$33,153,235	/2.45 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$8,439,183	/0.05 %	\$484,960	/0.04 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$26,850,564	/0.17 %	\$8,786,547	/0.65 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$1,102,420,018	/6.80 %	\$71,294,999	/5.27 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$247,095	/0.00 %	\$185	/0.00 %
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$225,415	/0.00 %	\$0	
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$348,805	/0.00 %	\$348,805	/0.03 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$89,541,969	/0.55 %	\$3,225,635	/0.24 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$18,939,582	/0.12 %	\$526,230	/0.04 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$7,316,787	/0.05 %	\$2,755,905	/0.20 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$24,393,482	/0.15 %	\$607,504	/0.04 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$9,131,748	/0.06 %	\$372,028	/0.03 %
TOTAL THIS CATEGORY:			\$6,664,166,280	/41.11 %	\$448,184,311	/33.14 %

COMMODITY PURCHASING	7300	CONSUMABLES	\$278,589,850	/1.72 %	\$46,685,467	/3.45 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$29,354,762	/0.18 %	\$3,294,805	/0.24 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$1,124,458	/0.01 %	\$0	
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$3,470,451	/0.02 %	\$1,745,983	/0.13 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$73,292,263	/0.45 %	\$6,231,916	/0.46 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$1,443,476,777	/8.91 %	\$21,550,794	/1.59 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$21,054,993	/0.13 %	\$156,297	/0.01 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$52,101,389	/0.32 %	\$523,473	/0.04 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$3,232,834	/0.02 %	\$216,430	/0.02 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$1,877,514	/0.01 %	\$1,140	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$16,291,179	/0.10 %	\$706,657	/0.05 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$142,680,669	/0.88 %	\$8,156,453	/0.60 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$34,934,591	/0.22 %	\$3,299,621	/0.24 %
COMMODITY PURCHASING	7331	PLANTS	\$1,166,534	/0.01 %	\$214,528	/0.02 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$4,673,576	/0.03 %	\$418,190	/0.03 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$179,042,047	/1.10 %	\$36,961,217	/2.73 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$15,519,584	/0.10 %	\$6,221,846	/0.46 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$76,252	/0.00 %	\$31,365	/0.00 %
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$73,819	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$95,336	/0.00 %	\$0	
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$479,268	/0.00 %	\$32,088	/0.00 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$7,595,011	/0.05 %	\$13,468	/0.00 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$41,788,843	/0.26 %	\$480,672	/0.04 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$240,042,666	/1.48 %	\$22,050,975	/1.63 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$13,656,925	/0.08 %	\$2,058,532	/0.15 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$2,190,904	/0.01 %	\$25,459	/0.00 %
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$9,332,252	/0.06 %	\$143,185	/0.01 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$26,476,690	/0.16 %	\$15,440,496	/1.14 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$50,713,005	/0.31 %	\$37,838,420	/2.80 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$38,695,561	/0.24 %	\$10,481,788	/0.77 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$121,695,157	/0.75 %	\$28,882,706	/2.14 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$8,866,089	/0.05 %	\$194,129	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$3,078,103	/0.02 %	\$391	/0.00 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$141,346	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$109,168,450	/0.67 %	\$7,172,776	/0.53 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$20,369,232	/0.13 %	\$483,673	/0.04 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$21,306,798	/0.13 %	\$3,933,473	/0.29 %
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$62,568,329	/0.39 %	\$1,262,908	/0.09 %

COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$19,754,696	/0.12 %	\$12,458,306	/0.92 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$41,195,068	/0.25 %	\$5,113,077	/0.38 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$11,708,653	/0.07 %	\$405,035	/0.03 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$3,114,318	/0.02 %	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$17,130	/0.00 %	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$2,932,671	/0.02 %	\$1,002,425	/0.07 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$2,017,482	/0.01 %	\$1,056,018	/0.08 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$6,123,990	/0.04 %	\$1,733,253	/0.13 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$95,969	/0.00 %	\$0	
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$170,503	/0.00 %	\$60,027	/0.00 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$197,736	/0.00 %	\$4,141	/0.00 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$1,740,500	/0.01 %	\$160,074	/0.01 %

TOTAL THIS CATEGORY:

\$3,169,362,246 /19.55 %

\$288,903,694 /21.36 %

TOTAL ALL CATEGORIES:

\$16,209,583,622 100 %

\$1,352,588,548 100 %