

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
813-TEXAS COMMISSION ON THE ARTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$11,887	\$11,887/100.00%	\$11,887/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,887	\$11,887/100.00%	\$11,887/100.00%					
813-TEXAS COMMISSION ON THE ARTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$94,333	\$21,680/22.98%				\$21,680/22.98%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$94,333	\$21,680/22.98%				\$21,680/22.98%		
813-TEXAS COMMISSION ON THE ARTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$56,547	\$34,601/61.19%			\$257/0.46%	\$34,343/60.73%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$56,547	\$34,601/61.19%			\$257/0.46%	\$34,343/60.73%		
813-TEXAS COMMISSION ON THE ARTS-Grand Total Expenditures								
T N S -TC -I	\$162,768	\$68,168/41.88%	\$11,887/7.30%		\$257/0.16%	\$56,023/34.42%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$162,768	\$68,168/41.88%	\$11,887/7.30%		\$257/0.16%	\$56,023/34.42%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.