

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|---|-------------------------------------|----------------|-----------------------------------|-----------------------------------|----------------------------------|--------------------------|-----------------------------------|
| 809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$166,478 | \$25,405/15.26% | | \$25,405/15.26% | | | | |
| | \$166,478 | \$25,405/15.26% | | \$25,405/15.26% | | | | |
| 809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$2,394,286 *** \$4,209 \$1,905 | \$211,851/8.85% \$394,402/26.86% | | \$162,039/6.77% | \$49,811/2.08% \$31,494/2.15% | | | \$362,907/24.72% |
| | \$2,388,171 | \$606,253/25.39% | | \$162,039/6.79% | \$81,306/3.40% | | | \$362,907/15.20% |
| 809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$300,545 *** | \$36,624/12.19% \$33,976/11.30% | | \$34,648/11.53% \$12,878/4.29% | | \$1,976/0.66% \$21,098/7.02% | | |
| | \$300,545 | \$70,600/23.49% | | \$47,526/15.81% | | \$23,074/7.68% | | |
| 809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$2,248,287 \$5,369 \$35,440 | \$79,409/3.53% | \$1,500/0.07% | | \$77,909/3.47% | | | |
| | \$2,207,478 | \$79,409/3.60% | \$1,500/0.07% | | \$77,909/3.53% | | | |
| 809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$2,661,097 \$3,131 \$32,803 \$8,007 | \$94,997/3.57% | | \$11,759/0.44% | \$72,300/2.72% | \$10,937/0.41% | | |
| | \$2,623,417 | \$94,997/3.62% | | \$11,759/0.45% | \$72,300/2.76% | \$10,937/0.42% | | |
| 809-STATE PRESERVATION BOARD-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$7,770,694 \$3,131 *** \$42,382 \$45,352 | \$448,286/5.77% \$428,379/24.22% | \$1,500/0.02% | \$233,851/3.01% \$12,878/0.73% | \$200,021/2.57% \$31,494/1.78% | \$12,913/0.17% \$21,098/1.19% | | \$362,907/20.52% |
| | \$7,686,090 | \$876,666/11.41% | \$1,500/0.02% | \$246,729/3.21% | \$231,516/3.01% | \$34,011/0.44% | | \$362,907/4.72% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.