

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$19,127							
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	\$19,127							
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,894,009	\$2,052,862/41.95%		\$3,500/0.07%	\$14,458/0.30%	\$591,954/12.10%		\$1,442,950/29.48%
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	\$4,894,009	\$2,052,862/41.95%		\$3,500/0.07%	\$14,458/0.30%	\$591,954/12.10%		\$1,442,950/29.48%
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,105,118	\$22,140/2.00%	\$5,858/0.53%	\$5,318/0.48%	\$8,172/0.74%	\$2,791/0.25%		
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	\$1,105,118	\$22,140/2.00%	\$5,858/0.53%	\$5,318/0.48%	\$8,172/0.74%	\$2,791/0.25%		
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$258,248	\$44,379/17.18%	\$12,577/4.87%		\$26,802/10.38%	\$5,000/1.94%		
	***	\$16,392/6.70%		\$2,658/1.09%	\$1,253/0.51%	\$12,481/5.10%		
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	\$258,248	\$60,771/23.53%	\$12,577/4.87%	\$2,658/1.03%	\$28,055/10.86%	\$17,481/6.77%		
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,498,043	\$59,061/3.94%		\$18,102/1.21%	\$88,033/5.88%			
	***	\$2,790/0.85%			\$2,790/0.85%			
	\$48,294							
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	\$1,449,749	\$61,851/4.27%		\$18,102/1.25%	\$90,823/6.26%			
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,566,573	\$234,646/14.98%	\$1,434/0.09%	\$8,783/0.56%	\$172,485/11.01%	\$41,983/2.68%		\$9,958/0.64%
					\$569/0.56%	\$2,824/2.78%		
	\$101,692	\$3,393/3.34%						
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	\$1,464,880	\$231,252/15.79%	\$1,434/0.10%	\$8,783/0.60%	\$171,916/11.74%	\$39,158/2.67%		\$9,958/0.68%
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$9,341,120	\$2,413,090/25.83%	\$19,870/0.21%	\$35,704/0.38%	\$309,951/3.32%	\$594,655/6.37%		\$1,452,909/15.55%
	***	\$19,182/3.34%		\$2,658/0.46%	\$4,043/0.70%	\$12,481/2.17%		
	\$149,987	\$3,393/2.26%			\$569/0.38%	\$2,824/1.88%		
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	\$9,191,133	\$2,428,878/26.43%	\$19,870/0.22%	\$38,362/0.42%	\$313,425/3.41%	\$604,311/6.57%		\$1,452,909/15.81%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.