

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,985,098 \$1,082,193 ***	\$2,525/0.05% \$37,100/3.43% \$823,806/13.58%		\$37,100/3.43% \$450,904/7.43%	\$2,525/0.05% \$66,614/1.10%		\$306,288/5.05%	
	\$6,067,292	\$863,432/14.23%		\$488,005/8.04%	\$69,139/1.14%		\$306,288/5.05%	
788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$283,187 \$103,544	\$8,328/2.94% \$21,578/20.84%	\$388/0.14% \$578/0.56%	\$21,000/20.28%	\$7,940/2.80%			
	\$386,732	\$29,906/7.73%	\$966/0.25%	\$21,000/5.43%	\$7,940/2.05%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$886,570 \$1,586,328	\$615,740/69.45% \$272,622/17.19%	\$19,449/1.23%	\$402,630/45.41% \$17,087/1.08%	\$213,110/24.04% \$151,304/9.54%	\$84,780/5.34%		
	\$2,472,898	\$888,363/35.92%	\$19,449/0.79%	\$419,718/16.97%	\$364,414/14.74%	\$84,780/3.43%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$845,914 \$1,332,325 ***	\$383,681/45.36% \$292,503/21.95% \$9/0.00%	\$21,979/2.60% \$181,205/13.60%	\$1,031/0.12% \$36,012/2.70% \$9/0.00%	\$360,671/42.64% \$69,677/5.23%	\$5,609/0.42%		
	\$2,178,240	\$676,194/31.04%	\$203,184/9.33%	\$37,052/1.70%	\$430,348/19.76%	\$5,609/0.26%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures								
T N S -TC -I	\$7,000,772 \$4,104,392 ***	\$1,010,275/14.43% \$623,804/15.20% \$823,815/12.86%	\$22,367/0.32% \$201,232/4.90%	\$403,661/5.77% \$111,200/2.71% \$450,913/7.04%	\$584,246/8.35% \$220,981/5.38% \$66,614/1.04%	\$90,389/2.20%	\$306,288/4.78%	
	\$11,105,164	\$2,457,896/22.13%	\$223,600/2.01%	\$965,775/8.70%	\$871,842/7.85%	\$90,389/0.81%	\$306,288/2.76%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.