

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$107,176 \$4,185,306 ***	\$29,795/0.71% \$850,024/19.80%	\$338,581/7.89%	\$273,717/6.38%	\$181,725/4.23%	\$29,795/0.71% \$56,000/1.30%		
	\$4,292,482	\$879,819/20.50%	\$338,581/7.89%	\$273,717/6.38%	\$181,725/4.23%	\$85,795/2.00%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$362,833 \$718,607	\$62,994/17.36% \$367,287/51.11%		\$601/0.08%	\$62,994/17.36% \$366,685/51.03%			
	\$1,081,441	\$430,281/39.79%		\$601/0.06%	\$429,679/39.73%			
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$83,399							
	\$83,399							
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$210,531 \$9,583,262 ***	\$59,580/28.30% \$2,975,063/31.04% \$985/0.02%	\$169,427/1.77% \$430/0.01%	\$20,529/9.75% \$162,420/1.69% \$16/0.00%	\$657,768/6.86% \$539/0.01%	\$39,051/18.55% \$1,985,447/20.72%		
	\$9,793,794	\$3,035,629/31.00%	\$169,857/1.73%	\$182,965/1.87%	\$658,307/6.72%	\$2,024,498/20.67%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,165,683 \$7,795,133 ***	\$1,162,532/53.68% \$3,697,703/47.44% \$40,166/0.67%	\$440,400/20.34% \$1,265,437/16.23%	\$304,563/14.06% \$632,009/8.11% \$30,697/0.51%	\$209,133/9.66% \$1,178,392/15.12% \$9,468/0.16%	\$208,016/9.61% \$621,446/7.97%		\$419/0.02% \$419/0.01%
	\$9,960,816	\$4,900,403/49.20%	\$1,705,837/17.13%	\$967,270/9.71%	\$1,396,994/14.02%	\$829,462/8.33%		\$838/0.01%
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Grand Total Expenditures								
T N S -TC -I	\$2,846,224 \$22,365,710 ***	\$1,285,107/45.15% \$7,069,849/31.61% \$891,176/5.47%	\$440,400/15.47% \$1,434,865/6.42% \$339,011/2.08%	\$325,092/11.42% \$795,031/3.55% \$304,431/1.87%	\$272,127/9.56% \$2,202,845/9.85% \$191,733/1.18%	\$247,067/8.68% \$2,636,688/11.79% \$56,000/0.34%		\$419/0.01% \$419/0.00%
	\$25,211,934	\$9,246,133/36.67%	\$2,214,276/8.78%	\$1,424,555/5.65%	\$2,666,706/10.58%	\$2,939,756/11.66%		\$838/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.