

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
774-TEXAS TECH HSC - EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T	\$36,566							
N	\$1,088,733	\$554,074/50.89%		\$554,074/50.89%				
S	***	\$197,420/17.54%		\$112,170/9.97%	\$85,250/7.58%			
-TC								
-I								
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	\$1,125,300	\$751,494/66.78%		\$666,244/59.21%	\$85,250/7.58%			
774-TEXAS TECH HSC - EL PASO-Building Construction Unadjusted Goal is 21.1%								
T	\$342,693	\$37,808/11.03%		\$7,089/2.07%	\$30,719/8.96%			
N	\$26,822,080	\$87,682/0.33%		\$14,178/0.05%				\$73,504/0.27%
S	***	\$13,654,733/50.46%	\$86,480/0.32%	\$13,526,193/49.98%	\$16,105/0.06%	\$25,954/0.10%		
-TC								
-I								
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	\$27,164,773	\$13,780,223/50.73%	\$86,480/0.32%	\$13,547,460/49.87%	\$46,824/0.17%	\$25,954/0.10%		\$73,504/0.27%
774-TEXAS TECH HSC - EL PASO-Special Trade Unadjusted Goal is 32.9%								
T	\$365,711	\$161,246/44.09%		\$161,246/44.09%				
N	\$9,330,952	\$2,221,648/23.81%		\$1,004,829/10.77%	\$1,216,818/13.04%			
S	***	\$665,306/16.49%		\$386,400/9.57%	\$278,906/6.91%			
-TC								
-I								
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	\$9,696,663	\$3,048,202/31.44%		\$1,552,477/16.01%	\$1,495,725/15.43%			
774-TEXAS TECH HSC - EL PASO-Professional Services Unadjusted Goal is 23.7%								
T	\$43,702							
N	\$6,044,434	\$537,582/8.89%		\$188,889/3.13%	\$348,692/5.77%			
S								
-TC								
-I								
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	\$6,088,136	\$537,582/8.83%		\$188,889/3.10%	\$348,692/5.73%			
774-TEXAS TECH HSC - EL PASO-Other Services Unadjusted Goal is 26%								
T	\$1,730,799	\$143,467/8.29%	\$7,984/0.46%	\$105,022/6.07%	\$7,366/0.43%	\$23,093/1.33%		
N	\$20,413,364	\$2,048,646/10.04%	\$142,116/0.70%	\$752,815/3.69%	\$307,763/1.51%	\$845,950/4.14%		
S	***	\$1,503/0.36%		\$296/0.07%	\$1,207/0.29%			
-TC								
-I								
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	\$22,144,164	\$2,193,618/9.91%	\$150,101/0.68%	\$858,134/3.88%	\$316,338/1.43%	\$869,044/3.92%		
774-TEXAS TECH HSC - EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$6,581,178	\$1,227,152/18.65%	\$943,469/14.34%	\$208,648/3.17%	\$49,227/0.75%	\$25,807/0.39%		
N	\$44,331,391	\$11,114,450/25.07%	\$5,688,254/12.83%	\$1,775,334/4.00%	\$2,158,167/4.87%	\$1,492,693/3.37%		
S	***	\$1,220/0.01%		\$1,220/0.01%				
-TC								
-I								
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	\$50,912,569	\$12,342,824/24.24%	\$6,631,724/13.03%	\$1,985,203/3.90%	\$2,207,395/4.34%	\$1,518,501/2.98%		
774-TEXAS TECH HSC - EL PASO-Grand Total Expenditures								
T	\$9,100,651	\$1,569,675/17.25%	\$951,454/10.45%	\$482,007/5.30%	\$87,313/0.96%	\$48,900/0.54%		
N	\$108,030,956	\$16,564,084/15.33%	\$5,830,371/5.40%	\$4,290,121/3.97%	\$4,031,443/3.73%	\$2,338,644/2.16%		\$73,504/0.07%
S	***	\$14,520,184/31.50%	\$86,480/0.19%	\$14,026,281/30.43%	\$381,469/0.83%	\$25,954/0.06%		
-TC								
-I								
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	\$117,131,608	\$32,653,944/27.88%	\$6,868,305/5.86%	\$18,798,409/16.05%	\$4,500,225/3.84%	\$2,413,499/2.06%		\$73,504/0.06%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.