

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$27,288,441 ***	\$258,479/0.95% \$8,736,864/32.02%	\$227,169/0.83% \$887,242/3.25%	\$29,384/0.11% \$3,616,583/13.25%	\$2,792,498/10.23%	\$1,925/0.01% \$1,280,504/4.69%	\$160,035/0.59%	
	\$27,288,441	\$8,995,343/32.96%	\$1,114,411/4.08%	\$3,645,968/13.36%	\$2,792,498/10.23%	\$1,282,430/4.70%	\$160,035/0.59%	
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$285,392	\$32,905/11.53%	\$32,905/11.53%					
	\$285,392	\$32,905/11.53%	\$32,905/11.53%					
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-\$141,823 \$2,225,160 ***	\$495,480/22.27% \$91,774/9.16%	\$5,905/0.27% \$40,224/4.02%	\$442,975/19.91% \$17,321/1.73%	\$15,979/1.60%	\$46,599/2.09% \$18,250/1.82%		
	\$2,083,337	\$587,254/28.19%	\$46,129/2.21%	\$460,297/22.09%	\$15,979/0.77%	\$64,849/3.11%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,920,762 ***	\$1,724,663/24.92% \$37,740/5.61%	\$504,964/7.30% \$12,792/1.90%	\$145,569/2.10% \$12,466/1.85%	\$968,860/14.00% \$10,794/1.60%	\$105,268/1.52% \$1,687/0.25%		
	\$6,920,762	\$1,762,403/25.47%	\$517,756/7.48%	\$158,036/2.28%	\$979,655/14.16%	\$106,955/1.55%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,000,307 ***	\$2,303,622/57.59% \$7,660/35.75%	\$1,609,481/40.23% \$7,660/35.75%	\$52,415/1.31%	\$247,919/6.20%	\$393,806/9.84%		
	\$4,000,307	\$2,311,282/57.78%	\$1,617,141/40.43%	\$52,415/1.31%	\$247,919/6.20%	\$393,806/9.84%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Grand Total Expenditures								
T N S -TC -I	-\$141,823 \$40,720,066 ***	\$4,815,150/11.83% \$8,874,039/30.62%	\$2,380,424/5.85% \$947,918/3.27%	\$670,345/1.65% \$3,646,371/12.58%	\$1,216,780/2.99% \$2,819,272/9.73%	\$547,600/1.34% \$1,300,441/4.49%	\$160,035/0.55%	
	\$40,578,243	\$13,689,189/33.74%	\$3,328,342/8.20%	\$4,316,717/10.64%	\$4,036,052/9.95%	\$1,848,041/4.55%	\$160,035/0.39%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.