

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,675 \$80,559							
	\$90,234							
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,386,415 \$3,991,622 ***	\$122,217/3.06% \$193,335/3.59%		\$48,792/1.22% \$163,335/3.04%	\$800/0.02% \$30,000/0.56%	\$72,624/1.82%		
	\$5,378,037	\$315,552/5.87%		\$212,127/3.94%	\$30,800/0.57%	\$72,624/1.35%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$144,914	\$53,300/36.78%		\$53,300/36.78%				
	\$144,914	\$53,300/36.78%		\$53,300/36.78%				
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$162,176 \$4,994,602 ***	\$28,259/17.43% \$907,276/18.17% \$43,743/3.22%	\$2,471/0.05%	\$3,564/2.20% \$135,445/2.71% \$35/0.00%	\$20,067/12.37% \$673,609/13.49% \$43,707/3.22%	\$93,853/1.88%		\$4,626/2.85% \$1,896/0.04%
	\$5,156,779	\$979,279/18.99%	\$2,471/0.05%	\$139,045/2.70%	\$737,384/14.30%	\$93,853/1.82%		\$6,523/0.13%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,229,482 \$4,538,227 ***	\$737,071/59.95% \$1,434,172/31.60% \$101,461/4.75%		\$76,684/6.24% \$295,005/6.50% \$5,192/0.24%	\$445,933/36.27% \$630,326/13.89% \$61,098/2.86%	\$284,661/6.27% \$35,170/1.65%		\$214,453/17.44% \$224,179/4.94%
	\$5,767,709	\$2,272,704/39.40%		\$376,881/6.53%	\$1,137,358/19.72%	\$319,831/5.55%		\$438,632/7.60%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T N S -TC -I	\$2,787,749 \$13,749,925 ***	\$765,330/27.45% \$2,516,966/18.31% \$338,539/3.82%	\$2,471/0.02%	\$80,248/2.88% \$532,543/3.87% \$168,563/1.90%	\$466,001/16.72% \$1,304,735/9.49% \$134,806/1.52%	\$451,139/3.28% \$35,170/0.40%		\$219,080/7.86% \$226,075/1.64%
	\$16,537,674	\$3,620,836/21.89%	\$2,471/0.01%	\$781,355/4.72%	\$1,905,543/11.52%	\$486,310/2.94%		\$445,155/2.69%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.