S E C T I O N   V I I   -   S T A T E   A G E N C Y   E X P E N D I T U R E   D A T A

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%

758-Texas State University System-Heavy Construction Unadjusted Goal is 11.2%

T								
N								
S								
-TC								
-I								

758-Texas State University System-Building Construction Unadjusted Goal is 21.1%

T								
N								
S								
-TC								
-I								

758-Texas State University System-Special Trade Unadjusted Goal is 32.9%

T								
N	$87,059	$2,329/2.68%		$2,329/2.68%				
S								
-TC								
-I								
	$87,059	$2,329/2.68%		$2,329/2.68%				

758-Texas State University System-Professional Services Unadjusted Goal is 23.7%

T								
N	$203,727							
S								
-TC								
-I								
	$203,727							

758-Texas State University System-Other Services Unadjusted Goal is 26%

T								
N	$1,260,620	$3,156/0.25%	$218/0.02%	$2,938/0.23%				
S	***	$103,264/97.91%	$103,264/97.91%					
-TC								
-I								
	$1,260,620	$106,420/8.44%	$103,482/8.21%	$2,938/0.23%				

758-Texas State University System-Commodity Purchasing Unadjusted Goal is 21.1%

T								
N	$315,908	$26,698/8.45%	$23,001/7.28%	$3,384/1.07%		$312/0.10%		
S								
-TC								
-I								
	$315,908	$26,698/8.45%	$23,001/7.28%	$3,384/1.07%		$312/0.10%		

758-Texas State University System-Grand Total Expenditures

T								
N	$1,867,316	$32,183/1.72%	$23,219/1.24%	$8,651/0.46%		$312/0.02%		
S	***	$103,264/97.91%	$103,264/97.91%					
-TC								
-I								
	$1,867,316	$135,447/7.25%	$126,484/6.77%	$8,651/0.46%		$312/0.02%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.