

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$340							
N	\$196,540							
S								
-TC								
-I								
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	\$196,880							
757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$238,429							
N	\$43,692							
S								
-TC								
-I								
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	\$282,121							
757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$565,794							
N	\$2,173,700							
S	***	\$208,955/7.63%	\$3,285/0.12%	\$107,610/3.93%	\$98,060/3.58%			
-TC								
-I								
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	\$2,739,495	\$208,955/7.63%	\$3,285/0.12%	\$107,610/3.93%	\$98,060/3.58%			
757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$4,194							
N	\$1,900							
S								
-TC								
-I								
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	\$6,094							
757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$238,902	\$7,192/3.01%		\$7,192/3.01%				
N	\$21,474,963	\$385,560/1.80%	\$8,375/0.04%	\$188,738/0.88%	\$102,310/0.48%	\$81,887/0.38%		\$4,248/0.02%
S	***	\$114,707/0.90%	\$76,600/0.60%		\$37,974/0.30%	\$133/0.00%		
-TC								
-I								
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	\$21,713,866	\$507,460/2.34%	\$84,975/0.39%	\$195,930/0.90%	\$140,285/0.65%	\$82,021/0.38%		\$4,248/0.02%
757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,641,821	\$339,968/12.87%	\$223,046/8.44%	\$69,121/2.62%	\$47,801/1.81%			
N	\$5,464,502	\$719,473/13.17%	\$365,294/6.68%	\$70,415/1.29%	\$152,250/2.79%	\$131,513/2.41%		
S	***	\$99,980/2.43%	\$4,919/0.12%	\$49,115/1.19%	\$38,762/0.94%	\$7,183/0.17%		
-TC								
-I								
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	\$8,106,324	\$1,159,423/14.30%	\$593,259/7.32%	\$188,652/2.33%	\$238,814/2.95%	\$138,696/1.71%		
757-WEST TEXAS A & M UNIVERSITY-Grand Total Expenditures								
T	\$3,689,482	\$347,160/9.41%	\$223,046/6.05%	\$76,313/2.07%	\$47,801/1.30%			
N	\$29,355,300	\$1,105,034/3.76%	\$373,669/1.27%	\$259,153/0.88%	\$254,561/0.87%	\$213,401/0.73%		\$4,248/0.01%
S	***	\$423,643/2.16%	\$84,804/0.43%	\$156,725/0.80%	\$174,797/0.89%	\$7,316/0.04%		
-TC								
-I								
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	\$33,044,782	\$1,875,839/5.68%	\$681,520/2.06%	\$492,192/1.49%	\$477,160/1.44%	\$220,717/0.67%		\$4,248/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.