

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
756-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$17,017 \$241,838	\$335/0.14%			\$335/0.14%			
	\$258,856	\$335/0.13%			\$335/0.13%			
756-SUL ROSS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,183,022	\$15,837/0.31%				\$15,837/0.31%		
	\$5,183,022	\$15,837/0.31%				\$15,837/0.31%		
756-SUL ROSS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$320,400 \$6,950,756	\$107,504/33.55% \$349,757/5.03%	\$3,246/0.05%	\$107,504/33.55% \$311,381/4.48%	\$4,078/0.06%	\$31,051/0.45%		
	\$7,271,157	\$457,262/6.29%	\$3,246/0.04%	\$418,886/5.76%	\$4,078/0.06%	\$31,051/0.43%		
756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$513,186 \$5,894,789 ***	\$14,431/2.81% \$664,638/11.28% \$2,170/0.53%	\$131,163/2.23%	\$173,436/2.94%	\$163,650/2.78% \$2,170/0.53%	\$14,431/2.81% \$196,388/3.33%		
	\$6,407,975	\$681,240/10.63%	\$131,163/2.05%	\$173,436/2.71%	\$165,820/2.59%	\$210,820/3.29%		
756-SUL ROSS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$850,605 \$18,270,406 ***	\$121,936/14.34% \$1,030,569/5.64% \$2,170/0.53%	\$134,410/0.74%	\$107,504/12.64% \$484,817/2.65%	\$168,063/0.92% \$2,170/0.53%	\$14,431/1.70% \$243,277/1.33%		
	\$19,121,011	\$1,154,676/6.04%	\$134,410/0.70%	\$592,322/3.10%	\$170,233/0.89%	\$257,708/1.35%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.