

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
754-TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
754-TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,391,589 \$21,387,124 ***	\$1,548,033/10.76% \$4,833,545/22.60% \$3,562,988/9.96%	\$51,225/0.24%	\$946,008/6.57% \$679,278/3.18% \$1,186,727/3.32%	\$522,747/3.63% \$4,090,791/19.13% \$1,831,652/5.12%	\$48,682/0.14%	\$79,277/0.55% \$154,962/0.43%	\$12,250/0.06% \$340,963/0.95%
	\$35,778,714	\$9,944,567/27.79%	\$51,225/0.14%	\$2,812,014/7.86%	\$6,445,190/18.01%	\$48,682/0.14%	\$234,240/0.65%	\$353,213/0.99%
754-TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$186,578 \$4,483,582 ***	\$20,591/11.04% \$943,513/21.04%	\$78,930/1.76%	\$569,536/12.70%	\$20,591/11.04% \$294,806/6.58%	\$240/0.01%		
	\$4,670,160	\$964,104/20.64%	\$78,930/1.69%	\$569,536/12.20%	\$315,397/6.75%	\$240/0.01%		
754-TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$30,846 \$2,319,416	\$947,109/40.83%		\$696,445/30.03%	\$250,664/10.81%			
	\$2,350,263	\$947,109/40.30%		\$696,445/29.63%	\$250,664/10.67%			
754-TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$955,684 \$27,652,361 ***	\$10,593/1.11% \$1,537,672/5.56% \$564,148/3.89%	\$10,593/1.11% \$249,357/0.90% \$562,452/3.88%	\$196,772/0.71% \$1,327/0.01%	\$976,227/3.53% \$302/0.00%	\$110,800/0.40% \$65/0.00%	\$3,178/0.01%	\$1,335/0.00%
	\$28,608,045	\$2,112,414/7.38%	\$822,403/2.87%	\$198,100/0.69%	\$976,530/3.41%	\$110,866/0.39%	\$3,178/0.01%	\$1,335/0.00%
754-TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,995,381 \$26,466,195 ***	\$194,638/9.75% \$7,363,013/27.82% \$1,214/0.03%	\$76,518/3.83% \$3,974,566/15.02% \$120/0.00%	\$196,772/0.71% \$1,327/0.01%	\$118,119/5.92% \$346,937/1.31% \$836/0.02%	\$1,609,780/6.08%	\$540/0.00%	
	\$28,461,576	\$7,558,866/26.56%	\$4,051,204/14.23%	\$1,431,447/5.03%	\$465,893/1.64%	\$1,609,780/5.66%	\$540/0.00%	
754-TEXAS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$17,560,080 \$82,308,680 ***	\$1,773,857/10.10% \$15,624,854/18.98% \$4,128,351/6.97%	\$87,112/0.50% \$4,354,079/5.29% \$562,572/0.95%	\$946,008/5.39% \$3,573,222/4.34% \$1,188,313/2.01%	\$661,458/3.77% \$5,959,426/7.24% \$1,832,791/3.10%	\$1,720,821/2.09% \$48,748/0.08%	\$79,277/0.45% \$3,718/0.00% \$154,962/0.26%	\$13,585/0.02% \$340,963/0.58%
	\$99,868,760	\$21,527,063/21.56%	\$5,003,763/5.01%	\$5,707,545/5.72%	\$8,453,676/8.46%	\$1,769,569/1.77%	\$237,958/0.24%	\$354,549/0.36%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.