

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|--|--|--------------------|--|--------------------------------|------------------------|--------------------------|-----------------------------------|
| 746-UT RIO GRANDE VALLEY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 746-UT RIO GRANDE VALLEY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,175,337 | \$871,052/74.11% | | \$846,528/72.02% | \$24,523/2.09% | | | |
| | \$1,175,337 | \$871,052/74.11% | | \$846,528/72.02% | \$24,523/2.09% | | | |
| 746-UT RIO GRANDE VALLEY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | -\$26,029 \$11,348,479 *** | -\$300 \$2,320,273/20.45% \$42,172/0.49% | \$185/0.00% | \$1,941,665/17.11% \$42,172/0.49% | \$368,609/3.25% | \$9,812/0.09% | | |
| | \$11,322,449 | \$2,362,145/20.86% | \$185/0.00% | \$1,983,538/17.52% | \$368,609/3.26% | \$9,812/0.09% | | |
| 746-UT RIO GRANDE VALLEY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$938,305 | \$401,998/42.84% | | \$184,343/19.65% | \$217,654/23.20% | | | |
| | \$938,305 | \$401,998/42.84% | | \$184,343/19.65% | \$217,654/23.20% | | | |
| 746-UT RIO GRANDE VALLEY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | -\$162,780 \$16,763,522 \$108,440 | -\$861 \$1,657,811/9.89% | \$149,019/0.89% | -\$861 \$1,166,384/6.96% | \$227,260/1.36% | \$115,146/0.69% | | |
| | \$16,492,302 | \$1,656,949/10.05% | \$149,019/0.90% | \$1,165,522/7.07% | \$227,260/1.38% | \$115,146/0.70% | | |
| 746-UT RIO GRANDE VALLEY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | -\$120,887 \$26,352,951 \$901 | -\$30,332 \$9,071,564/34.42% | \$3,577,236/13.57% | -\$396 \$3,720,519/14.12% | -\$29,936 \$1,709,484/6.49% | \$64,323/0.24% | | |
| | \$26,231,162 | \$9,041,231/34.47% | \$3,577,236/13.64% | \$3,720,123/14.18% | \$1,679,547/6.40% | \$64,323/0.25% | | |
| 746-UT RIO GRANDE VALLEY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | -\$309,697 \$56,578,596 *** \$109,341 | -\$31,494 \$14,322,699/25.31% \$42,172/0.49% | \$3,726,442/6.59% | -\$1,557 \$7,859,442/13.89% \$42,172/0.49% | -\$29,936 \$2,547,532/4.50% | \$189,282/0.33% | | |
| | \$56,159,557 | \$14,333,377/25.52% | \$3,726,442/6.64% | \$7,900,056/14.07% | \$2,517,595/4.48% | \$189,282/0.34% | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.