

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
742-UNIV OF TEX OF THE PERMIAN BASIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
742-UNIV OF TEX OF THE PERMIAN BASIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,520,112	\$219,946/8.73%		\$219,946/8.73%				
	\$2,520,112	\$219,946/8.73%		\$219,946/8.73%				
742-UNIV OF TEX OF THE PERMIAN BASIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,717,459 ***	\$640,582/11.20% \$45/0.00%		\$563,830/9.86%	\$76,752/1.34% \$45/0.00%			
	\$5,717,459	\$640,628/11.20%		\$563,830/9.86%	\$76,798/1.34%			
742-UNIV OF TEX OF THE PERMIAN BASIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$771,506	\$930/0.12%		\$930/0.12%				
	\$771,506	\$930/0.12%		\$930/0.12%				
742-UNIV OF TEX OF THE PERMIAN BASIN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$11,065,658 ***	\$396,614/3.58%		\$288,584/2.61%	\$79,192/0.72%	\$17,870/0.16%	\$10,966/0.10%	
	\$11,065,658	\$396,614/3.58%		\$288,584/2.61%	\$79,192/0.72%	\$17,870/0.16%	\$10,966/0.10%	
742-UNIV OF TEX OF THE PERMIAN BASIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,931,816 ***	\$2,156,500/24.14% \$2,170/0.03%	\$102,492/1.15%	\$401,989/4.50%	\$130,033/1.46% \$2,170/0.03%	\$1,462,430/16.37%	\$59,555/0.67%	
	\$8,931,816	\$2,158,671/24.17%	\$102,492/1.15%	\$401,989/4.50%	\$132,203/1.48%	\$1,462,430/16.37%	\$59,555/0.67%	
742-UNIV OF TEX OF THE PERMIAN BASIN-Grand Total Expenditures								
T N S -TC -I	\$29,006,552 ***	\$3,414,574/11.77% \$2,215/0.01%	\$102,492/0.35%	\$1,475,280/5.09%	\$285,978/0.99% \$2,215/0.01%	\$1,480,300/5.10%	\$70,522/0.24%	
	\$29,006,552	\$3,416,790/11.78%	\$102,492/0.35%	\$1,475,280/5.09%	\$288,194/0.99%	\$1,480,300/5.10%	\$70,522/0.24%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.