

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
737-ANGELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$241,420							
N	\$27,486							
S								
-TC								
-I								
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	\$268,906							
737-ANGELO STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$25,341	\$25,341/100.00%			\$25,341/100.00%			
N	\$3,917,142	\$92,575/2.36%		\$92,575/2.36%				
S	***	\$146,298/4.86%		\$62,599/2.08%	\$41,556/1.38%		\$42,141/1.40%	
-TC								
-I								
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	\$3,942,484	\$264,214/6.70%		\$155,174/3.94%	\$66,898/1.70%		\$42,141/1.07%	
737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$1,176,316	\$336,504/28.61%	\$189,067/16.07%		\$147,437/12.53%			
N	\$1,536,656	\$50,935/3.31%		\$19,827/1.29%	\$31,108/2.02%			
S	***	-\$46,206			-\$46,206			
-TC	\$227,394							
-I	\$6,247							
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	\$2,479,330	\$341,232/13.76%	\$189,067/7.63%	\$19,827/0.80%	\$132,338/5.34%			
737-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$26,160	\$19,360/74.01%			\$19,360/74.01%			
N	\$403,923							
S	***	\$37,782/19.70%		\$28,332/14.77%	\$2,000/1.04%	\$7,450/3.88%		
-TC								
-I								
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	\$430,083	\$57,142/13.29%		\$28,332/6.59%	\$21,360/4.97%	\$7,450/1.73%		
737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$1,235,106	\$250,886/20.31%	\$194,358/15.74%	\$18,371/1.49%	\$28,967/2.35%	\$9,188/0.74%		
N	\$5,445,695	\$653,413/12.00%	\$337,762/6.20%	\$10,514/0.19%	\$127,089/2.33%	\$178,047/3.27%		
S	***	\$144,388/8.28%	\$26/0.00%	\$141,992/8.14%	\$2,369/0.14%			
-TC	\$2,979							
-I	\$500							
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	\$6,677,322	\$1,048,688/15.71%	\$532,148/7.97%	\$170,878/2.56%	\$158,425/2.37%	\$187,236/2.80%		
737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,993,896	\$1,217,220/61.05%	\$676,015/33.90%	\$33,775/1.69%	\$471,456/23.64%	\$35,973/1.80%		
N	\$12,438,651	\$2,530,040/20.34%	\$1,123,842/9.04%	\$33,948/0.27%	\$957,547/7.70%	\$414,702/3.33%		
S	***	\$75,905/1.09%	\$29,825/0.43%	\$1,362/0.02%	\$39,488/0.57%	\$5,228/0.08%		
-TC	\$38,418	\$6,882/17.92%			\$6,882/17.92%			
-I	\$12,128							
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	\$14,382,002	\$3,816,283/26.54%	\$1,829,683/12.72%	\$69,087/0.48%	\$1,461,608/10.16%	\$455,904/3.17%		
737-ANGELO STATE UNIVERSITY-Grand Total Expenditures								
T	\$4,698,240	\$1,849,312/39.36%	\$1,059,441/22.55%	\$52,147/1.11%	\$692,562/14.74%	\$45,161/0.96%		
N	\$23,769,554	\$3,326,964/14.00%	\$1,461,604/6.15%	\$156,865/0.66%	\$1,115,744/4.69%	\$592,750/2.49%		
S	***	\$358,168/2.54%	\$29,852/0.21%	\$234,287/1.66%	\$39,207/0.28%	\$12,678/0.09%	\$42,141/0.30%	
-TC	\$268,791	\$6,882/2.56%			\$6,882/2.56%			
-I	\$18,875							
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	\$28,180,128	\$5,527,562/19.62%	\$2,550,898/9.05%	\$443,300/1.57%	\$1,840,631/6.53%	\$650,590/2.31%	\$42,141/0.15%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.