

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								
734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1%								
T	\$874,295	\$421,070/48.16%		\$421,070/48.16%				
N	\$853,755	\$753,756/88.29%		\$753,756/88.29%				
S	***	\$299,392/17.33%		\$55,304/3.20%	\$244,088/14.13%			
-TC								
-I								
	\$1,728,051	\$1,474,218/85.31%		\$1,230,130/71.19%	\$244,088/14.13%			
734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.9%								
T	\$5,491,764	\$2,651,545/48.28%		\$2,520,519/45.90%	\$131,025/2.39%			
N	\$3,718,293	\$551,278/14.83%		\$538,410/14.48%	\$12,867/0.35%			
S	***	\$1,632,609/17.73%	\$3,134/0.03%	\$486,052/5.28%	\$905,073/9.83%	\$238,348/2.59%		
-TC								
-I								
	\$9,210,058	\$4,835,433/52.50%	\$3,134/0.03%	\$3,544,982/38.49%	\$1,048,967/11.39%	\$238,348/2.59%		
734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 23.7%								
T	\$1,063,873	\$64,129/6.03%			\$46,965/4.41%	\$17,164/1.61%		
N	\$335,693	\$63,814/19.01%		\$22,640/6.74%	\$1,517/0.45%	\$39,657/11.81%		
S	***	\$64,332/5.39%		\$10,000/0.84%	\$43,082/3.61%	\$11,250/0.94%		
-TC								
-I								
	\$1,399,567	\$192,276/13.74%		\$32,640/2.33%	\$91,565/6.54%	\$68,071/4.86%		
734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 26%								
T	\$801,178	\$28,414/3.55%	\$17,885/2.23%	\$165/0.02%	\$10,364/1.29%			
N	\$9,469,974	\$1,283,374/13.55%	\$64,405/0.68%	\$217,902/2.30%	\$952,146/10.05%	\$48,919/0.52%		
S	***	\$125,198/40.83%	\$62,776/20.47%	\$62,422/20.36%				
-TC	\$10,901							
-I	\$56,587							
	\$10,203,663	\$1,436,986/14.08%	\$145,067/1.42%	\$280,490/2.75%	\$962,510/9.43%	\$48,919/0.48%		
734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,173,990	\$888,282/40.86%	\$351,768/16.18%	\$27,366/1.26%	\$406,497/18.70%	\$102,650/4.72%		
N	\$17,184,676	\$2,954,122/17.19%	\$1,093,205/6.36%	\$420,694/2.45%	\$865,467/5.04%	\$565,224/3.29%	\$9,530/0.06%	
S	***	\$101,278/2.02%		\$96,494/1.93%	\$4,784/0.10%			
-TC	\$37,638							
-I								
	\$19,321,027	\$3,943,684/20.41%	\$1,444,974/7.48%	\$544,555/2.82%	\$1,276,750/6.61%	\$667,874/3.46%	\$9,530/0.05%	
734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures								
T	\$10,405,102	\$4,053,442/38.96%	\$369,653/3.55%	\$2,969,121/28.54%	\$594,853/5.72%	\$119,814/1.15%		
N	\$31,562,393	\$5,606,345/17.76%	\$1,157,611/3.67%	\$1,953,403/6.19%	\$1,831,999/5.80%	\$653,801/2.07%	\$9,530/0.03%	
S	***	\$2,222,811/12.75%	\$65,910/0.38%	\$710,272/4.07%	\$1,197,029/6.86%	\$249,598/1.43%		
-TC	\$48,540							
-I	\$56,587							
	\$41,862,368	\$11,882,600/28.38%	\$1,593,176/3.81%	\$5,632,797/13.46%	\$3,623,881/8.66%	\$1,023,214/2.44%	\$9,530/0.02%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.