

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
727-TEXAS A&M TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$1,230							
-TC -I								
	----- \$1,230	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S								
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.9%								
T N S	\$78,937	\$10,000/12.67%			\$10,000/12.67%			
-TC -I								
	----- \$78,937	----- \$10,000/12.67%	-----	-----	----- \$10,000/12.67%	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.7%								
T N S								
-TC -I								
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727-TEXAS A&M TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 26%								
T N S	-\$1,000 \$2,826,164 ***	\$790,620/27.98% \$918/2.05%	\$55,769/1.97%	\$117,432/4.16% \$918/2.05%	\$612,252/21.66%	\$5,165/0.18%		
-TC -I								
	----- \$2,825,164	----- \$791,539/28.02%	----- \$55,769/1.97%	----- \$118,350/4.19%	----- \$612,252/21.67%	----- \$5,165/0.18%	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$1,067 \$5,429,580 ***	\$1,079,651/19.88% \$19,232/0.50%	\$449,115/8.27%	\$67,392/1.24% \$2,065/0.05%	\$402,222/7.41% \$17,083/0.44%	\$160,920/2.96% \$84/0.00%		
-TC -I								
	----- \$5,430,647	----- \$1,098,884/20.23%	----- \$449,115/8.27%	----- \$69,457/1.28%	----- \$419,305/7.72%	----- \$161,004/2.96%	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S	\$67 \$8,335,912 ***	\$1,880,272/22.56% \$20,151/0.52%	\$504,885/6.06%	\$184,824/2.22% \$2,983/0.08%	\$1,024,475/12.29% \$17,083/0.44%	\$166,086/1.99% \$84/0.00%		
-TC -I								
	----- \$8,335,979	----- \$1,900,423/22.80%	----- \$504,885/6.06%	----- \$187,808/2.25%	----- \$1,041,558/12.49%	----- \$166,170/1.99%	-----	-----

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.