

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,077,629	\$2,232,540/54.75%		\$1,807,850/44.34%	\$423,161/10.38%	\$1,527/0.04%		
	\$4,077,629	\$2,232,540/54.75%		\$1,807,850/44.34%	\$423,161/10.38%	\$1,527/0.04%		
724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,921,144 ***	\$2,440,974/49.60% \$131/0.00%		\$2,375,180/48.26% \$131/0.00%	\$51,858/1.05%	\$13,935/0.28%		
	\$4,921,144	\$2,441,105/49.60%		\$2,375,312/48.27%	\$51,858/1.05%	\$13,935/0.28%		
724-UNIVERSITY OF TEXAS AT EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$499,496 ***	\$11,963/2.40%		\$11,503/2.30%	\$459/0.09%			
	\$499,496	\$11,963/2.40%		\$11,503/2.30%	\$459/0.09%			
724-UNIVERSITY OF TEXAS AT EL PASO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$14,704,666 ***	\$1,231,789/8.38% \$126/0.00%	\$4,424/0.03%	\$588,106/4.00% \$126/0.00%	\$219,867/1.50%	\$394,391/2.68%	\$25,000/0.17%	
	\$14,704,666	\$1,231,915/8.38%	\$4,424/0.03%	\$588,232/4.00%	\$219,867/1.50%	\$394,391/2.68%	\$25,000/0.17%	
724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$29,608,507 ***	\$8,145,714/27.51% \$30,878/0.17%	\$458,409/1.55%	\$6,442,911/21.76% \$20,054/0.11%	\$611,975/2.07% \$10,824/0.06%	\$629,192/2.13%	\$2,424/0.01%	\$801/0.00%
	\$29,608,507	\$8,176,592/27.62%	\$458,409/1.55%	\$6,462,965/21.83%	\$622,799/2.10%	\$629,192/2.13%	\$2,424/0.01%	\$801/0.00%
724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures								
T N S -TC -I	\$53,811,445 ***	\$14,062,981/26.13% \$31,136/0.10%	\$462,833/0.86%	\$11,225,553/20.86% \$20,311/0.07%	\$1,307,322/2.43% \$10,824/0.03%	\$1,039,047/1.93%	\$27,424/0.05%	\$801/0.00%
	\$53,811,445	\$14,094,118/26.19%	\$462,833/0.86%	\$11,245,865/20.90%	\$1,318,146/2.45%	\$1,039,047/1.93%	\$27,424/0.05%	\$801/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.