

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
	\$0							
718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,258,935 ***	\$161,467/19.14%		\$69,242/8.21%				\$92,225/10.93%
	\$3,258,935	\$161,467/4.95%		\$69,242/2.12%				\$92,225/2.83%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$93,211 ***	\$78,280/96.71%			\$4,510/5.57%	\$73,770/91.14%		
	\$93,211	\$78,280/83.98%			\$4,510/4.84%	\$73,770/79.14%		
718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$2,950 \$9,310,396 ***	\$147,702/1.59% \$1,022,420/13.50%	\$30,389/0.40%	\$25,431/0.27% \$103,395/1.36%	\$122,270/1.31% \$1,899/0.03%		\$886,737/11.71%	
	\$9,307,446	\$1,170,123/12.57%	\$30,389/0.33%	\$128,826/1.38%	\$124,170/1.33%		\$886,737/9.53%	
718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$1,906 \$5,046,395 ***	-\$500 \$712,625/14.12% \$13,038/0.64%	\$308,924/6.12%	\$203,503/4.03% \$10,226/0.50%	-\$500 \$200,197/3.97% \$2,811/0.14%			
	\$5,044,489	\$725,163/14.38%	\$308,924/6.12%	\$213,729/4.24%	\$202,509/4.01%			
718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures								
T N S -TC -I	-\$4,856 \$17,708,938 ***	-\$500 \$860,327/4.86% \$1,275,206/12.10%	\$308,924/1.74% \$30,389/0.29%	\$228,934/1.29% \$182,864/1.74%	-\$500 \$322,468/1.82% \$9,221/0.09%	\$73,770/0.70%	\$886,737/8.42%	\$92,225/0.88%
	\$17,704,082	\$2,135,034/12.06%	\$339,313/1.92%	\$411,798/2.33%	\$331,189/1.87%	\$73,770/0.42%	\$886,737/5.01%	\$92,225/0.52%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.