

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$11,214							
	\$11,214							
713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$212,320							
	\$212,320							
713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$48,241,020 ***	\$1,540,251/3.19% \$6,664,031/16.15%	\$2,850/0.01% \$84,307/0.20%	\$107,840/0.22% \$73,951/0.18%	\$1,331,502/2.76% \$6,492,187/15.73%	\$98,058/0.20% \$13,585/0.03%		
	\$48,241,020	\$8,204,282/17.01%	\$87,157/0.18%	\$181,791/0.38%	\$7,823,689/16.22%	\$111,643/0.23%		
713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$3 \$12,339,102 ***	\$2,863,021/23.20% \$58,927/1.28%	\$586,278/4.75% \$6,060/0.13%	\$539,199/4.37% \$17,372/0.38%	\$1,636,195/13.26% \$35,494/0.77%	\$101,348/0.82%		
	\$12,339,098	\$2,921,949/23.68%	\$592,338/4.80%	\$556,571/4.51%	\$1,671,689/13.55%	\$101,348/0.82%		
713-TARLETON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	-\$3 \$60,803,657 ***	\$4,403,272/7.24% \$6,722,959/14.66%	\$589,128/0.97% \$90,367/0.20%	\$647,040/1.06% \$91,323/0.20%	\$2,967,697/4.88% \$6,527,682/14.23%	\$199,406/0.33% \$13,585/0.03%		
	\$60,803,654	\$11,126,231/18.30%	\$679,496/1.12%	\$738,363/1.21%	\$9,495,379/15.62%	\$212,992/0.35%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.