

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,342,801 ***	\$3,071,393/70.72%		\$186,555/4.30%	\$2,873,954/66.18%			\$10,883/0.25%
	\$4,342,801	\$3,071,393/70.72%		\$186,555/4.30%	\$2,873,954/66.18%			\$10,883/0.25%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$484,359							
	\$484,359							
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-\$13,077	\$8,245		\$8,245				
	-\$13,077	\$8,245		\$8,245				
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,136,296 ***	\$299,614/7.24% \$7,636/0.23%	\$74,787/1.81%	\$147/0.00%	\$154,978/3.75% \$4,977/0.15%	\$69,702/1.69% \$2,658/0.08%		
	\$4,136,296	\$307,251/7.43%	\$74,787/1.81%	\$147/0.00%	\$159,955/3.87%	\$72,361/1.75%		
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$50,000 \$20,513,467 ***	\$5,933,522/28.85% \$14,961/0.22%	\$4,474,832/21.76%	\$736,605/3.58% \$2,921/0.04%	\$541,267/2.63% \$12,039/0.18%	\$180,817/0.88%		
	\$20,513,467	\$5,948,484/29.00%	\$4,474,832/21.81%	\$739,527/3.61%	\$553,307/2.70%	\$180,817/0.88%		
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Grand Total Expenditures								
T N S -TC -I	-\$50,000 \$29,513,846 ***	\$6,241,382/21.15% \$3,093,992/21.59%	\$4,549,619/15.42%	\$744,998/2.52% \$189,476/1.32%	\$696,245/2.36% \$2,890,972/20.17%	\$250,519/0.85% \$2,658/0.02%		\$10,883/0.08%
	\$29,463,846	\$9,335,374/31.68%	\$4,549,619/15.44%	\$934,474/3.17%	\$3,587,218/12.17%	\$253,178/0.86%		\$10,883/0.04%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.