

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
710-THE TEXAS A&M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$54,678 \$167,061,986 ***	\$13,676,338/8.19% \$29,885,796/17.90%	\$2,704,077/1.62%	\$11,122,449/6.66% \$6,367,763/3.81%	\$2,355,505/1.41% \$20,518,696/12.29%	\$194,518/0.12% \$295,259/0.18%		\$3,864/0.00%
	\$167,007,307	\$43,562,134/26.08%	\$2,704,077/1.62%	\$17,490,212/10.47%	\$22,874,201/13.70%	\$489,778/0.29%		\$3,864/0.00%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,535,384	\$855/0.03%			\$855/0.03%			
	\$2,535,384	\$855/0.03%			\$855/0.03%			
710-THE TEXAS A&M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$20,619,338 ***	\$163,306/0.79% \$8,362,978/40.78%	\$86,662/0.42%	\$95,000/0.46% \$1,174,747/5.73%	\$68,306/0.33% \$2,647,668/12.91%	\$3,503,907/17.08%	\$75,305/0.37%	\$874,686/4.26%
	\$20,619,338	\$8,526,284/41.35%	\$86,662/0.42%	\$1,269,747/6.16%	\$2,715,974/13.17%	\$3,503,907/16.99%	\$75,305/0.37%	\$874,686/4.24%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$22,721,630 ***	\$707,826/3.12% \$1,102/0.02%	\$462,532/2.04%	\$8,320/0.04%	\$166,493/0.73% \$1,102/0.02%	\$674/0.00%		\$69,806/0.31%
	\$22,721,630	\$708,929/3.12%	\$462,532/2.04%	\$8,320/0.04%	\$167,595/0.74%	\$674/0.00%		\$69,806/0.31%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$2,847,280 \$33,361,530 ***	\$16,834,784/50.46% \$12,811/0.44%	\$3,522,527/10.56%	\$4,643,435/13.92% \$1,639/0.06%	\$7,578,588/22.72% \$11,171/0.38%	\$1,088,989/3.26%		\$1,243/0.00%
	\$30,514,250	\$16,847,595/55.21%	\$3,522,527/11.54%	\$4,645,074/15.22%	\$7,589,760/24.87%	\$1,088,989/3.57%		\$1,243/0.00%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Grand Total Expenditures								
T N S -TC -I	-\$2,901,959 \$246,299,871 ***	\$31,383,110/12.74% \$38,262,688/19.35%	\$3,985,059/1.62% \$2,790,740/1.41%	\$15,869,205/6.44% \$7,544,150/3.81%	\$10,169,748/4.13% \$23,178,639/11.72%	\$1,284,183/0.52% \$3,799,166/1.92%	\$75,305/0.04%	\$74,914/0.03% \$874,686/0.44%
	\$243,397,911	\$69,645,798/28.61%	\$6,775,799/2.78%	\$23,413,355/9.62%	\$33,348,387/13.70%	\$5,083,350/2.09%	\$75,305/0.03%	\$949,600/0.39%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.