

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$30,849							
	\$30,849							
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$729,908	\$16,601/2.27%	\$16,601/2.27%					
	\$729,908	\$16,601/2.27%	\$16,601/2.27%					
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$194,929,381	\$10,030,628/5.15%	\$3,116/0.00%	\$972,592/0.50%	\$4,260,262/2.19%	\$4,728,537/2.43%	\$66,120/0.03%	
	*** \$15,716	\$6,411,621/3.65%	\$425,518/0.24%	\$488,180/0.28%	\$834,190/0.47%	\$4,663,732/2.65%		
	\$194,913,664	\$16,442,249/8.44%	\$428,634/0.22%	\$1,460,772/0.75%	\$5,094,452/2.61%	\$9,392,269/4.82%	\$66,120/0.03%	
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,972,730	\$397,721/3.62%	\$344/0.00%	\$3,151/0.03%	\$5,224/0.05%	\$389,001/3.55%		
	\$700	\$649/92.78%			\$649/92.78%			
	\$10,972,030	\$397,072/3.62%	\$344/0.00%	\$3,151/0.03%	\$4,574/0.04%	\$389,001/3.55%		
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC -I	\$206,662,869	\$10,444,951/5.05%	\$20,062/0.01%	\$975,743/0.47%	\$4,265,486/2.06%	\$5,117,538/2.48%	\$66,120/0.03%	
	*** \$16,417	\$6,411,621/3.65%	\$425,518/0.24%	\$488,180/0.28%	\$834,190/0.47%	\$4,663,732/2.65%		
	\$206,646,452	\$16,855,922/8.16%	\$445,580/0.22%	\$1,463,923/0.71%	\$5,099,027/2.47%	\$9,781,270/4.73%	\$66,120/0.03%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.