

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$773,535	\$149,305/19.30%			\$149,305/19.30%			
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	\$773,535	\$149,305/19.30%			\$149,305/19.30%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,224							
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	\$2,224							
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$39,816,277	\$10,365,286/26.03%	\$127,864/0.32%	\$2,892,953/7.27%	\$7,207,511/18.10%	\$26,757/0.07%	\$110,199/0.28%	
	***	\$2,010,781/5.73%		\$517,204/1.47%	\$174,196/0.50%	\$1,420/0.00%	\$1,317,960/3.76%	
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	\$39,816,277	\$12,376,067/31.08%	\$127,864/0.32%	\$3,410,157/8.56%	\$7,381,707/18.54%	\$28,177/0.07%	\$1,428,159/3.59%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$24,826,788	\$159,155/0.64%		\$100,716/0.41%	\$56,278/0.23%	\$2,160/0.01%		
	***	\$56,656/2.78%	\$4,260/0.21%	\$18,533/0.91%	\$26,813/1.32%	\$7,050/0.35%		
	\$1,112,088							
	\$21,171,741							
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	\$2,542,958	\$215,812/8.49%	\$4,260/0.17%	\$119,249/4.69%	\$83,092/3.27%	\$9,210/0.36%		
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$55,575,602	\$2,224,091/4.00%	\$203,693/0.37%	\$674,868/1.21%	\$794,610/1.43%	\$347,685/0.63%	\$3,514/0.01%	\$199,718/0.36%
	\$642,019	\$42,369/6.60%			\$3,657/0.57%	\$38,712/6.03%		
	***	\$30,224/0.14%		\$5,117/0.02%	\$25,106/0.12%			
	\$884,329							
	\$24,960,922							
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	\$30,372,369	\$2,296,685/7.56%	\$203,693/0.67%	\$679,986/2.24%	\$823,374/2.71%	\$386,398/1.27%	\$3,514/0.01%	\$199,718/0.66%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$338,953,333	\$26,071,017/7.69%	\$1,146,439/0.34%	\$10,443,901/3.08%	\$12,981,415/3.83%	\$1,124,396/0.33%	\$57,540/0.02%	\$317,323/0.09%
	\$2,875,191	\$1,015,262/35.31%			\$244,241/8.49%	\$771,020/26.82%		
	***	\$1,520,438/0.67%	\$26,776/0.01%	\$102,678/0.05%	\$1,326,836/0.59%	\$52,221/0.02%	\$11,925/0.01%	
	\$178,753,173	\$1,298,482/0.73%			\$1,200,765/0.67%	\$97,716/0.05%		
	\$13,147,618							
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	\$149,927,733	\$27,308,236/18.21%	\$1,173,216/0.78%	\$10,546,580/7.03%	\$13,351,728/8.91%	\$1,849,922/1.23%	\$69,465/0.05%	\$317,323/0.21%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T N S -TC -I	\$459,947,763	\$38,968,856/8.47%	\$1,477,997/0.32%	\$14,112,440/3.07%	\$21,189,122/4.61%	\$1,500,999/0.33%	\$171,254/0.04%	\$517,041/0.11%
	\$3,517,210	\$1,057,632/30.07%			\$247,898/7.05%	\$809,733/23.02%		
	***	\$3,618,100/1.27%	\$31,036/0.01%	\$643,533/0.23%	\$1,552,952/0.55%	\$60,691/0.02%	\$1,329,885/0.47%	
	\$180,749,592	\$1,298,482/0.72%			\$1,200,765/0.66%	\$97,716/0.05%		
	\$59,280,281							
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	\$223,435,099	\$42,346,107/18.95%	\$1,509,034/0.68%	\$14,755,974/6.60%	\$21,789,208/9.75%	\$2,273,708/1.02%	\$1,501,140/0.67%	\$517,041/0.23%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.