

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$204,337	\$130,283/63.76%	\$27,139/13.28%	\$18,850/9.22%	\$3,555/1.74%	\$80,738/39.51%		
	\$204,337	\$130,283/63.76%	\$27,139/13.28%	\$18,850/9.22%	\$3,555/1.74%	\$80,738/39.51%		
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$80,000							
	\$80,000							
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$30,407,642	\$4,537,585/14.92%		\$832,983/2.74%	\$2,021,353/6.65%	\$1,683,248/5.54%		
	*** \$1,139,672	\$252,548/3.11%				\$252,548/3.11%		
	\$29,267,970	\$4,790,133/16.37%		\$832,983/2.85%	\$2,021,353/6.91%	\$1,935,796/6.61%		
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,930,468	\$2,546,000/64.78%	\$490,977/12.49%	\$868,713/22.10%	\$966,472/24.59%	\$216,511/5.51%		\$3,325/0.08%
	\$149,789	\$2,915/1.95%			\$1,546/1.03%	\$1,369/0.91%		
	\$3,780,678	\$2,543,084/67.27%	\$490,977/12.99%	\$868,713/22.98%	\$964,925/25.52%	\$215,142/5.69%		\$3,325/0.09%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Grand Total Expenditures								
T N S -TC -I	\$34,622,448	\$7,213,869/20.84%	\$518,116/1.50%	\$1,720,547/4.97%	\$2,991,380/8.64%	\$1,980,498/5.72%		\$3,325/0.01%
	*** \$1,289,461	\$252,548/3.11%			\$1,546/0.12%	\$252,548/3.11%		\$1,369/0.11%
	\$33,332,987	\$7,463,501/22.39%	\$518,116/1.55%	\$1,720,547/5.16%	\$2,989,834/8.97%	\$2,231,677/6.70%		\$3,325/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.