

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$8,246,032,042	\$153,967,445/1.87%	\$4,236,641/0.05%	\$86,643,945/1.05%	\$60,957,245/0.74%	\$2,129,613/0.03%		
-TC -I	***	\$289,220,855/3.49%	\$25,427,463/0.31%	\$153,367,140/1.85%	\$83,468,917/1.01%	\$10,801,632/0.13%	\$16,155,701/0.19%	
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	\$8,246,032,042	\$443,188,300/5.37%	\$29,664,105/0.36%	\$240,011,085/2.91%	\$144,426,162/1.75%	\$12,931,246/0.16%	\$16,155,701/0.20%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$213,181,030	\$7,987,937/3.75%	\$2,840,876/1.33%	\$570,536/0.27%	\$1,097,519/0.51%	\$2,269,908/1.06%	\$1,209,096/0.57%	
-TC -I	*** \$1,977,591	\$3,330,891/1.56% \$84,600/4.28%	\$576,801/0.27%	\$1,424,277/0.67%	\$1,181,904/0.55% \$84,600/4.28%	\$42,171/0.02%	\$105,737/0.05%	
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	\$211,203,439	\$11,234,229/5.32%	\$3,417,677/1.62%	\$1,994,814/0.94%	\$2,194,823/1.04%	\$2,312,079/1.09%	\$1,314,834/0.62%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$47,362,189	\$13,203,504/27.88%	\$365,557/0.77%	\$9,006,635/19.02%	\$3,461,853/7.31%	\$94,385/0.20%	\$269,769/0.57%	\$5,302/0.01%
-TC -I	*** \$14,901	\$522,800/1.10% \$255/1.71%	\$60,850/0.13%	\$70,418/0.15%	\$166,420/0.35% \$255/1.71%	\$224,000/0.47%	\$427/0.00%	\$685/0.00%
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	\$47,347,288	\$13,726,049/28.99%	\$426,407/0.90%	\$9,077,054/19.17%	\$3,628,018/7.66%	\$318,385/0.67%	\$270,196/0.57%	\$5,987/0.01%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$1,062,503,250	\$173,459,212/16.33%	\$2,183,757/0.21%	\$95,771,588/9.01%	\$44,563,942/4.19%	\$28,203,735/2.65%	\$2,372,030/0.22%	\$364,158/0.03%
-TC -I	***	\$449,917,938/42.51%	\$21,652,393/2.05%	\$229,590,686/21.69%	\$105,472,739/9.97%	\$61,446,606/5.81%	\$29,587,205/2.80%	\$2,168,307/0.20%
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	\$1,062,503,250	\$623,377,150/58.67%	\$23,836,150/2.24%	\$325,362,274/30.62%	\$150,036,682/14.12%	\$89,650,341/8.44%	\$31,959,235/3.01%	\$2,532,465/0.24%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 26%								
T N S	\$706,062,457	\$124,762,073/17.67%	\$5,782,332/0.82%	\$36,109,507/5.11%	\$63,508,184/8.99%	\$17,056,695/2.42%	\$1,713,210/0.24%	\$592,142/0.08%
-TC -I	*** \$1,359,116	\$7,369,737/1.38% \$269,964/19.86%		\$897,699/0.17%	\$6,420,105/1.20% \$269,964/19.86%	\$51,931/0.01%		
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	\$704,703,341	\$131,861,846/18.71%	\$5,782,332/0.82%	\$37,007,207/5.25%	\$69,658,325/9.88%	\$17,108,627/2.43%	\$1,713,210/0.24%	\$592,142/0.08%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$439,726,591	\$28,832,611/6.56%	\$1,549,939/0.35%	\$2,626,624/0.60%	\$18,748,945/4.26%	\$5,448,076/1.24%	\$385,649/0.09%	\$73,376/0.02%
-TC -I	*** \$93,719,448	\$301,664/0.08% \$2,769,820/2.96%	\$9,556/0.00% \$9,795/0.01%	\$93,070/0.03% \$19,341/0.02%	\$187,954/0.05% \$1,313,989/1.40%	\$2,150/0.00% \$1,426,694/1.52%	\$4,451/0.00%	\$4,480/0.00%
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	\$346,007,143	\$26,364,455/7.62%	\$1,549,701/0.45%	\$2,700,352/0.78%	\$17,622,910/5.09%	\$4,023,533/1.16%	\$390,101/0.11%	\$77,856/0.02%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures								
T N S	\$10,714,867,561	\$502,212,785/4.69%	\$16,959,105/0.16%	\$230,728,838/2.15%	\$192,337,691/1.80%	\$55,202,414/0.52%	\$5,949,756/0.06%	\$1,034,978/0.01%
-TC -I	*** \$97,071,056	\$750,663,887/7.15% \$3,124,641/3.22%	\$47,727,064/0.45% \$9,795/0.01%	\$385,443,293/3.67% \$19,341/0.02%	\$196,898,041/1.87% \$1,668,809/1.72%	\$72,568,492/0.69% \$1,426,694/1.47%	\$45,853,522/0.44%	\$2,173,473/0.02%
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	\$10,617,796,505	\$1,249,752,032/11.77%	\$64,676,374/0.61%	\$616,152,789/5.80%	\$387,566,923/3.65%	\$126,344,213/1.19%	\$51,803,279/0.49%	\$3,208,451/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.