

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,437							
	\$6,437							
580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$618,028							
	\$618,028							
580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,354,513	\$307,690/3.68%		\$10,807/0.13%	\$229,588/2.75%	\$67,293/0.81%		
	\$13,759							
	\$8,340,754	\$307,690/3.69%		\$10,807/0.13%	\$229,588/2.75%	\$67,293/0.81%		
580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,639,835	\$367,428/22.41%	\$1,819/0.11%	\$34,093/2.08%	\$209,323/12.76%	\$122,191/7.45%		
	\$195,641							
	\$1,444,193	\$367,428/25.44%	\$1,819/0.13%	\$34,093/2.36%	\$209,323/14.49%	\$122,191/8.46%		
580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures								
T N S -TC -I	\$10,618,814	\$675,118/6.36%	\$1,819/0.02%	\$44,901/0.42%	\$438,912/4.13%	\$189,485/1.78%		
	\$209,400							
	\$10,409,414	\$675,118/6.49%	\$1,819/0.02%	\$44,901/0.43%	\$438,912/4.22%	\$189,485/1.82%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.