

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$541,145	\$74,489/13.77%			\$74,489/13.77%			
N								
S								
-TC								
-I	\$1,944							
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	\$539,201	\$74,489/13.81%			\$74,489/13.81%			
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T	\$104,678,776	\$10,328,461/9.87%		\$2,976,202/2.84%	\$7,183,880/6.86%	\$168,379/0.16%		
N								
S	***	\$10,948,950/10.47%	\$487,717/0.47%	\$2,737,736/2.62%	\$7,401,543/7.07%	\$127,949/0.12%		\$194,005/0.19%
-TC								
-I								
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	\$104,678,776	\$21,277,412/20.33%	\$487,717/0.47%	\$5,713,938/5.46%	\$14,585,423/13.93%	\$296,328/0.28%		\$194,005/0.19%
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T	\$10,225,315	\$2,038,454/19.94%	\$304,871/2.98%	\$1,398,357/13.68%	\$292,638/2.86%		\$34,118/0.33%	\$8,468/0.08%
N								
S	***	\$711,722/7.75%			\$695,238/7.57%		\$16,484/0.18%	
-TC	\$13,077							
-I	\$25,344							
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	\$10,186,892	\$2,750,176/27.00%	\$304,871/2.99%	\$1,398,357/13.73%	\$987,876/9.70%		\$50,602/0.50%	\$8,468/0.08%
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T	\$70,282,252	\$1,210,327/1.72%	\$407,697/0.58%	\$389,588/0.55%	\$295,017/0.42%	\$118,024/0.17%		
N								
S	***	\$196,466/5.86%	\$5,100/0.15%	\$34,338/1.02%	\$116,579/3.48%	\$40,447/1.21%		
-TC	\$285,292							
-I	\$22,189,205							
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	\$47,807,755	\$1,406,793/2.94%	\$412,797/0.86%	\$423,927/0.89%	\$411,596/0.86%	\$158,472/0.33%		
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 26%								
T	\$1,004,579,549	\$86,931,693/8.65%	\$3,092,142/0.31%	\$3,262,339/0.32%	\$55,478,914/5.52%	\$24,638,062/2.45%	\$329,245/0.03%	\$130,988/0.01%
N								
S	***	\$48,167,630/5.79%	\$4,278,342/0.51%	\$17,639,563/2.12%	\$20,532,862/2.47%	\$5,261,407/0.63%		\$455,453/0.05%
-TC	\$1,176,036	\$709/0.06%			\$470/0.04%	\$239/0.02%		
-I	\$109,779,452							
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	\$893,624,060	\$135,098,614/15.12%	\$7,370,485/0.82%	\$20,901,902/2.34%	\$76,011,307/8.51%	\$29,899,230/3.35%	\$329,245/0.04%	\$586,442/0.07%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$205,350,995	\$32,636,437/15.89%	\$402,581/0.20%	\$1,480,233/0.72%	\$10,679,379/5.20%	\$20,024,020/9.75%	\$14,576/0.01%	\$35,646/0.02%
N								
S	***	\$4,701,419/3.32%	\$112/0.00%	\$174,416/0.12%	\$3,935,276/2.78%	\$526,164/0.37%	\$10,366/0.01%	\$55,085/0.04%
-TC	\$7,447,887	\$276,691/3.72%	\$325/0.00%		\$269,962/3.62%	\$6,402/0.09%		
-I	\$642,974							
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	\$197,260,133	\$37,061,166/18.79%	\$402,368/0.20%	\$1,654,649/0.84%	\$14,344,692/7.27%	\$20,543,781/10.41%	\$24,942/0.01%	\$90,731/0.05%
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T	\$1,395,658,035	\$133,219,864/9.55%	\$4,207,293/0.30%	\$9,506,720/0.68%	\$74,004,319/5.30%	\$44,948,486/3.22%	\$377,940/0.03%	\$175,103/0.01%
N								
S	***	\$64,726,189/5.93%	\$4,771,271/0.44%	\$20,586,054/1.89%	\$32,681,500/3.00%	\$5,955,969/0.55%	\$26,850/0.00%	\$704,543/0.06%
-TC	\$8,922,294	\$277,400/3.11%	\$325/0.00%		\$270,432/3.03%	\$6,642/0.07%		
-I	\$132,638,921							
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	\$1,254,096,820	\$197,668,652/15.76%	\$8,978,239/0.72%	\$30,092,775/2.40%	\$106,415,387/8.49%	\$50,897,813/4.06%	\$404,790/0.03%	\$879,647/0.07%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.