

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
510-Texas Behavioral Health Executive Co-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$839,765 \$738 ----- \$839,027	\$2,163/0.26% ----- \$2,163/0.26%	-----	-----	-----	\$2,163/0.26% ----- \$2,163/0.26%	-----	-----
510-Texas Behavioral Health Executive Co-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$169,587 \$9,358 ----- \$160,228	\$80,367/47.39% ----- \$80,367/50.16%	\$10,859/6.40% ----- \$10,859/6.78%	-----	\$46,660/27.51% ----- \$46,660/29.12%	\$22,847/13.47% ----- \$22,847/14.26%	-----	-----
510-Texas Behavioral Health Executive Co-Grand Total Expenditures								
T N S -TC -I	\$1,009,352 \$10,097 ----- \$999,255	\$82,530/8.18% ----- \$82,530/8.26%	\$10,859/1.08% ----- \$10,859/1.09%	-----	\$46,660/4.62% ----- \$46,660/4.67%	\$25,010/2.48% ----- \$25,010/2.50%	-----	-----

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.