

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|---------------------------------|---|--------------------------------------|---|--|---|-------------------------------------|-------------------------------------|
| 506-UT MD ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 506-UT MD ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$69,089,337 *** | \$1,724,295/2.50% \$5,593,678/8.10% | \$1,667,695/2.41% \$59,927/0.09% | \$4,324,712/6.26% | \$673,836/0.98% | \$56,600/0.08% \$478,532/0.69% | \$56,669/0.08% | |
| | \$69,089,337 | \$7,317,974/10.59% | \$1,727,623/2.50% | \$4,324,712/6.26% | \$673,836/0.98% | \$535,132/0.77% | \$56,669/0.08% | |
| 506-UT MD ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$18,579,714 *** | \$2,681,739/14.43% \$824,578/5.47% | \$786,818/4.23% | \$404,042/2.17% \$231,132/1.53% | \$1,289,238/6.94% \$414,339/2.75% | \$201,640/1.09% \$179,105/1.19% | | |
| | \$18,579,714 | \$3,506,318/18.87% | \$786,818/4.23% | \$635,175/3.42% | \$1,703,578/9.17% | \$380,746/2.05% | | |
| 506-UT MD ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$15,004,356 *** | \$1,049,983/7.00% \$518,807/12.28% | \$7,570/0.18% | \$60,883/1.44% | \$332,529/2.22% \$271,572/6.43% | \$717,453/4.78% \$178,781/4.23% | | |
| | \$15,004,356 | \$1,568,790/10.46% | \$7,570/0.05% | \$60,883/0.41% | \$604,101/4.03% | \$896,234/5.97% | | |
| 506-UT MD ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$341 \$308,027,897 *** | \$29,498,315/9.58% \$729,152/0.69% | \$180,281/0.06% \$35,716/0.03% | \$16,929,660/5.50% \$187,588/0.18% | \$5,097,934/1.66% \$215,978/0.20% | \$6,702,891/2.18% \$289,869/0.27% | | \$587,547/0.19% |
| | \$308,028,239 | \$30,227,467/9.81% | \$215,997/0.07% | \$17,117,248/5.56% | \$5,313,912/1.73% | \$6,992,760/2.27% | | \$587,547/0.19% |
| 506-UT MD ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,382,663,255 *** | \$24,757,302/1.79% \$1,938,412/3.04% | \$2,647,063/0.19% \$75,985/0.12% | \$12,317,995/0.89% \$476,187/0.75% | \$2,869,664/0.21% \$1,329,771/2.08% | \$4,550,477/0.33% \$44,837/0.07% | \$1,624,889/0.12% | \$747,212/0.05% \$11,631/0.02% |
| | \$1,382,663,255 | \$26,695,715/1.93% | \$2,723,049/0.20% | \$12,794,182/0.93% | \$4,199,435/0.30% | \$4,595,314/0.33% | \$1,624,889/0.12% | \$758,843/0.05% |
| 506-UT MD ANDERSON CANCER CENTER-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$341 \$1,793,364,561 *** | \$59,711,636/3.33% \$9,604,629/3.72% | \$5,281,858/0.29% \$179,199/0.07% | \$29,651,698/1.65% \$5,280,504/2.04% | \$9,589,367/0.53% \$2,905,498/1.12% | \$12,229,063/0.68% \$1,171,126/0.45% | \$1,624,889/0.09% \$56,669/0.02% | \$1,334,760/0.07% \$11,631/0.00% |
| | \$1,793,364,903 | \$69,316,266/3.87% | \$5,461,057/0.30% | \$34,932,203/1.95% | \$12,494,865/0.70% | \$13,400,189/0.75% | \$1,681,558/0.09% | \$1,346,391/0.08% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.