

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$52,595	\$52,595/100.00%		\$24,880/47.30%		\$27,715/52.70%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$52,595	\$52,595/100.00%		\$24,880/47.30%		\$27,715/52.70%		
477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,690,431	\$1,200,018/44.60%		\$16,350/0.61%	\$412,435/15.33%	\$679,715/25.26%		\$91,517/3.40%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,690,431	\$1,200,018/44.60%		\$16,350/0.61%	\$412,435/15.33%	\$679,715/25.26%		\$91,517/3.40%
477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$135,457	\$7,760/5.73%			\$6,685/4.94%	\$1,075/0.79%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$135,457	\$7,760/5.73%			\$6,685/4.94%	\$1,075/0.79%		
477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures								
T N S -TC -I	\$2,878,483	\$1,260,374/43.79%		\$41,230/1.43%	\$419,120/14.56%	\$708,505/24.61%		\$91,517/3.18%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,878,483	\$1,260,374/43.79%		\$41,230/1.43%	\$419,120/14.56%	\$708,505/24.61%		\$91,517/3.18%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.