

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,807	\$14,157/89.56%	\$14,157/89.56%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,807	\$14,157/89.56%	\$14,157/89.56%					
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$404,268	\$162,977/40.31%	\$2,245/0.56%	\$13,071/3.23%	\$144,942/35.85%	\$2,719/0.67%		
T N S -TC -I	\$2,345							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$401,923	\$162,977/40.55%	\$2,245/0.56%	\$13,071/3.25%	\$144,942/36.06%	\$2,719/0.68%		
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$92,447	\$56,140/60.73%	\$41,334/44.71%	\$286/0.31%	\$11,873/12.84%	\$2,646/2.86%		
T N S -TC -I	\$3,074	\$253/8.25%			\$126/4.10%	\$127/4.14%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$89,373	\$55,887/62.53%	\$41,334/46.25%	\$286/0.32%	\$11,747/13.14%	\$2,518/2.82%		
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$512,523	\$233,276/45.52%	\$57,737/11.27%	\$13,358/2.61%	\$156,815/30.60%	\$5,365/1.05%		
T N S -TC -I	\$5,419	\$253/4.68%			\$126/2.33%	\$127/2.35%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$507,104	\$233,022/45.95%	\$57,737/11.39%	\$13,358/2.63%	\$156,689/30.90%	\$5,237/1.03%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.