

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$30,640	\$3,413/11.14%		\$2,549/8.32%	\$864/2.82%			
	\$30,640	\$3,413/11.14%		\$2,549/8.32%	\$864/2.82%			
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$21,767							
	\$21,767							
458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,587,805	\$3,564,726/63.79%	\$8,061/0.14%	\$1,871,826/33.50%	\$96,546/1.73%	\$1,584,302/28.35%		\$3,988/0.07%
	\$17,852							
	\$5,569,953	\$3,564,726/64.00%	\$8,061/0.14%	\$1,871,826/33.61%	\$96,546/1.73%	\$1,584,302/28.44%		\$3,988/0.07%
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,700,232	\$282,979/10.48%	\$61,060/2.26%	\$41,078/1.52%	\$108,489/4.02%	\$72,241/2.68%		\$109/0.00%
	\$996,696							
	\$1,703,536	\$282,979/16.61%	\$61,060/3.58%	\$41,078/2.41%	\$108,489/6.37%	\$72,241/4.24%		\$109/0.01%
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$8,340,446	\$3,851,119/46.17%	\$69,121/0.83%	\$1,915,454/22.97%	\$205,901/2.47%	\$1,656,544/19.86%		\$4,098/0.05%
	\$1,014,548							
	\$7,325,897	\$3,851,119/52.57%	\$69,121/0.94%	\$1,915,454/26.15%	\$205,901/2.81%	\$1,656,544/22.61%		\$4,098/0.06%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.