

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$19,189							
	\$19,189							
454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$298,378							
	\$298,378							
454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,603,958	\$1,400,968/18.42%	\$82,949/1.09%	\$57,516/0.76%	\$737,553/9.70%	\$522,949/6.88%		
	\$50,343							
	\$244,402							
	\$7,309,212	\$1,400,968/19.17%	\$82,949/1.13%	\$57,516/0.79%	\$737,553/10.09%	\$522,949/7.15%		
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,939,092	\$670,201/22.80%	\$11,220/0.38%	\$117,545/4.00%	\$202,095/6.88%	\$337,643/11.49%		\$461/0.02%
	\$212,083	\$1,414/0.67%				\$1,414/0.67%		
	-\$27							
	\$2,727,035	\$668,786/24.52%	\$11,220/0.41%	\$117,545/4.31%	\$202,095/7.41%	\$336,228/12.33%		\$461/0.02%
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC -I	\$10,860,618	\$2,071,170/19.07%	\$94,170/0.87%	\$175,061/1.61%	\$939,648/8.65%	\$860,593/7.92%		\$461/0.00%
	\$262,427	\$1,414/0.54%				\$1,414/0.54%		
	\$244,375							
	\$10,353,816	\$2,069,755/19.99%	\$94,170/0.91%	\$175,061/1.69%	\$939,648/9.08%	\$859,178/8.30%		\$461/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.