

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$38,643	\$38,643/100.00%		\$38,643/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$38,643	\$38,643/100.00%		\$38,643/100.00%				
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$105,183	\$11,425/10.86%		\$3,910/3.72%	\$400/0.38%	\$7,114/6.76%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,519							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$102,664	\$11,425/11.13%		\$3,910/3.81%	\$400/0.39%	\$7,114/6.93%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$187,884	\$70,453/37.50%	\$745/0.40%		\$13,293/7.08%	\$56,413/30.03%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,269							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$186,615	\$70,453/37.75%	\$745/0.40%		\$13,293/7.12%	\$56,413/30.23%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$331,711	\$120,521/36.33%	\$745/0.22%	\$42,553/12.83%	\$13,693/4.13%	\$63,528/19.15%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,269							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$327,922	\$120,521/36.75%	\$745/0.23%	\$42,553/12.98%	\$13,693/4.18%	\$63,528/19.37%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.