

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$504,772	\$118,658/23.51%		\$55,368/10.97%	\$52,995/10.50%		\$10,295/2.04%	
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	\$504,772	\$118,658/23.51%		\$55,368/10.97%	\$52,995/10.50%		\$10,295/2.04%	
401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$21,315,494	\$10,593,670/49.70%		\$953,100/4.47%	\$929,400/4.36%	\$8,711,168/40.87%		
	***	\$392,470/1.85%		\$234,031/1.10%	\$158,438/0.75%			
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	\$21,315,494	\$10,986,140/51.54%		\$1,187,132/5.57%	\$1,087,839/5.10%	\$8,711,168/40.87%		
401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,947,982	\$1,476,459/37.40%		\$941,058/23.84%	\$495,110/12.54%	\$2,449/0.06%	\$33,041/0.84%	\$4,800/0.12%
	***	\$154,268/4.16%		\$3,000/0.08%	\$151,268/4.08%			
	\$1,788							
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	\$3,946,194	\$1,630,727/41.32%		\$944,058/23.92%	\$646,378/16.38%	\$2,449/0.06%	\$33,041/0.84%	\$4,800/0.12%
401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$777,418	\$198,683/25.56%	\$162,330/20.88%		\$36,352/4.68%			
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	\$777,418	\$198,683/25.56%	\$162,330/20.88%		\$36,352/4.68%			
401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,486,049	\$765,939/11.81%	\$265,801/4.10%	\$117,439/1.81%	\$290,843/4.48%	\$10,774/0.17%	\$32,905/0.51%	\$48,175/0.74%
	\$35,893	\$482/1.34%			\$482/1.34%			
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	\$6,450,156	\$765,457/11.87%	\$265,801/4.12%	\$117,439/1.82%	\$290,361/4.50%	\$10,774/0.17%	\$32,905/0.51%	\$48,175/0.75%
401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,976,612	\$1,224,770/20.49%	\$24,071/0.40%	\$63,327/1.06%	\$1,015,922/17.00%	\$121,331/2.03%	\$118/0.00%	
	***	\$10,224/0.97%	\$267/0.03%	\$2,904/0.28%	\$6,677/0.63%		\$375/0.04%	
	\$1,177,579	\$2,169/0.18%			\$1,471/0.12%	\$698/0.06%		
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	\$4,799,032	\$1,232,825/25.69%	\$24,338/0.51%	\$66,231/1.38%	\$1,021,129/21.28%	\$120,632/2.51%	\$493/0.01%	
401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures								
T N S -TC -I	\$39,008,330	\$14,378,180/36.86%	\$452,203/1.16%	\$2,130,295/5.46%	\$2,820,625/7.23%	\$8,845,723/22.68%	\$76,359/0.20%	\$52,975/0.14%
	***	\$556,963/2.14%	\$267/0.00%	\$239,935/0.92%	\$316,385/1.22%		\$375/0.00%	
	\$1,215,261	\$2,651/0.22%			\$1,953/0.16%	\$698/0.06%		
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	\$37,793,069	\$14,932,492/39.51%	\$452,470/1.20%	\$2,370,230/6.27%	\$3,135,057/8.30%	\$8,845,024/23.40%	\$76,734/0.20%	\$52,975/0.14%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.