

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$8,844							
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	\$8,844							
305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,677,047	\$1,405,262/38.22%		\$864,754/23.52%	\$540,507/14.70%			
	***	\$89,450/3.22%	\$31,949/1.15%		\$57,501/2.07%			
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	\$3,677,047	\$1,494,713/40.65%	\$31,949/0.87%	\$864,754/23.52%	\$598,008/16.26%			
305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,150,819	\$133,386/11.59%		\$119,182/10.36%	\$14,203/1.23%			
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	\$1,150,819	\$133,386/11.59%		\$119,182/10.36%	\$14,203/1.23%			
305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$27,090,337	\$678,009/2.50%	\$25,845/0.10%	\$36,909/0.14%	\$615,254/2.27%			
	***	\$927,384/3.90%		\$127,534/0.54%	\$566,480/2.38%	\$233,370/0.98%		
	\$1,420							
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	\$27,088,917	\$1,605,393/5.93%	\$25,845/0.10%	\$164,443/0.61%	\$1,181,734/4.36%	\$233,370/0.86%		
305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$668,853,266	\$150,895,253/22.56%	\$77,937/0.01%	\$253,659/0.04%	\$148,487,293/22.20%	\$2,076,362/0.31%		
	***	\$61,690,847/9.54%	\$2,191,678/0.34%	\$16,303,722/2.52%	\$42,709,587/6.60%	\$233,355/0.04%		\$252,503/0.04%
	\$77,807							
	\$3,596,276							
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	\$665,179,183	\$212,586,100/31.96%	\$2,269,616/0.34%	\$16,557,381/2.49%	\$191,196,881/28.74%	\$2,309,717/0.35%		\$252,503/0.04%
305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$100,660,594	\$1,540,955/1.53%		\$387,148/0.38%	\$1,038,221/1.03%	\$115,585/0.11%		
	\$339,303	\$403/0.12%			\$403/0.12%			
	\$80,401							
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	\$100,240,889	\$1,540,552/1.54%		\$387,148/0.39%	\$1,037,818/1.04%	\$115,585/0.12%		
305-GENERAL LAND OFFICE-Grand Total Expenditures								
T N S -TC -I	\$801,440,910	\$154,652,866/19.30%	\$103,783/0.01%	\$1,661,654/0.21%	\$150,695,481/18.80%	\$2,191,947/0.27%		
	***	\$62,707,682/9.31%	\$2,223,628/0.33%	\$16,431,256/2.44%	\$43,333,568/6.44%	\$466,725/0.07%		\$252,503/0.04%
	\$417,111	\$403/0.10%			\$403/0.10%			
	\$3,678,097							
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	\$797,345,701	\$217,360,146/27.26%	\$2,327,411/0.29%	\$18,092,910/2.27%	\$194,028,646/24.33%	\$2,658,672/0.33%		\$252,503/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.